

Sherman-Denison Metropolitan Planning Organization

FY 2008 - 2011 Transportation Improvement Program

FY 2010 - Grouped Projects

TxDOT District:	Paris	City:		Est Letting Da	Aug-10										
County:	Grayson	Limits From:	700' NW of FM 406	Phase:	C,E										
HIGHWAY NUM:	FM 84	Limits To:	700' SE of FM 406	YOE Cost:	\$230,348										
CSJ:	0316-02-023	MPO ID#	SDHHWY021												
REVISION DATE:	Aug-09 Project Sponsor:														
DESCRIPTION:	Install Left Turn Lane														
Remarks P1:	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: center;">Additional Explanatory Notes:</td> </tr> <tr> <td style="width: 80%;">1-Prvnt/mnt/rehab</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Other: Safety Bond</td> <td style="text-align: right;">\$172,400</td> </tr> <tr> <td>Other:</td> <td></td> </tr> <tr> <td>Total:</td> <td style="text-align: right;">\$172,400</td> </tr> </table>					Additional Explanatory Notes:		1-Prvnt/mnt/rehab	\$0	Other: Safety Bond	\$172,400	Other:		Total:	\$172,400
Additional Explanatory Notes:															
1-Prvnt/mnt/rehab						\$0									
Other: Safety Bond						\$172,400									
Other:															
Total:						\$172,400									
Remarks P7:															
Contract CSJ:															
Ancestor CSJ(S):															
Descendent CSJ (S):															
ROW/Const CSJ															
Total Project Cost Information:	Type of Work:														
Preliminary Engineering:	\$8,783	Install Left Turn Lane	Inflation - 4%												
ROW Purchase:	\$0		Project History:												
Construction Engineering:	\$16,132														
Construction Cost:	\$179,245	Federal Amount:	\$0												
Contingencies:	\$14,340	State Amount:	\$172,400												
Indirect Costs:	\$11,848	Local Match:	\$0												
Bond Financing:	\$0	Non Program Costs:	\$0												
Other Field:	\$0	Other Amount:													
Total Project Cost:	\$230,348	Total Project Cost:	\$172,400	DCIS:5/19/2009 3:33 PM											

TxDOT District:	Paris	City:		Est Letting Da	Apr-10										
County:	Grayson	Limits From:	0.07 Miles S of SH 56	Phase:	C,E										
HIGHWAY NUM:	FM 1417	Limits To:	0.284 Miles S of Park Street	YOE Cost:	\$199,674										
CSJ:	2455-01-029	MPO ID#	SDHHWY021												
REVISION DATE:	Aug-09 Project Sponsor:														
DESCRIPTION:	Add continuous Two Way Left Turn Lane														
Remarks P1:	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: center;">Additional Explanatory Notes:</td> </tr> <tr> <td style="width: 80%;">1-Prvnt/mnt/rehab</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Other: Safety Bond</td> <td style="text-align: right;">\$149,400</td> </tr> <tr> <td>Other:</td> <td></td> </tr> <tr> <td>Total:</td> <td style="text-align: right;">\$149,400</td> </tr> </table>					Additional Explanatory Notes:		1-Prvnt/mnt/rehab	\$0	Other: Safety Bond	\$149,400	Other:		Total:	\$149,400
Additional Explanatory Notes:															
1-Prvnt/mnt/rehab						\$0									
Other: Safety Bond						\$149,400									
Other:															
Total:						\$149,400									
Remarks P7:															
Contract CSJ:															
Ancestor CSJ(S):															
Descendent CSJ (S):															
ROW/Const CSJ															
Total Project Cost Information:	Type of Work:														
Preliminary Engineering:	\$7,613	Add continuous two way left turn lane	Inflation - 4%												
ROW Purchase:	\$0		Project History:												
Construction Engineering:	\$13,984														
Construction Cost:	\$155,376	Federal Amount:	\$134,460												
Contingencies:	\$12,430	State Amount:	\$14,940												
Indirect Costs:	\$10,270	Local Match:	\$0												
Bond Financing:	\$0	Non Program Costs:	\$0												
Other Field:	\$0	Other Amount:													
Total Project Cost:	\$199,674	Total Project Cost:	\$149,400	DCIS:5/19/2009 3:33 PM											

Sherman-Denison Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program

FY 2010 - Grouped Projects

TxDOT District:	Paris	City:		Est Letting Da	Oct-09
County:	Grayson	Limits From:	SH 289	Phase:	C,E
HIGHWAY NUM:	SH 56	Limits To:	FM 1417 West	YOE Cost:	\$162,305
CSJ:	0045-03-900	MPO ID#	SDHHWY065		
REVISION DATE:	Jun-09	Project Sponsor:			
DESCRIPTION:	Seal Coat				
Remarks P1:				Additional Explanatory Notes P2:	
Remarks P7:					
Contract CSJ:				1-Prvnt/mnt/rehab	\$121,440
Ancestor CSJ(S):				Other:	\$0
Descendent CSJ (S):				Other:	
ROW/Const CSJ				Total:	\$121,440
Total Project Cost Information P10 :		Type of Work P2,P8:			
Preliminary Engineering:	\$6,189	seal coat		Inflation - 4%	
ROW Purchase:	\$0				
Construction Engineering:	\$11,367				
Construction Cost:	\$126,298	Federal Amount:	\$0		
Contingencies:	\$10,104	State Amount:	\$121,440	Project History:	
Indirect Costs:	\$8,348	Local Match:	\$0		
Bond Financing:	\$0	Non Program Costs:	\$0		
Other Field:	\$0	Other Amount:			
Total Project Cost:	\$162,305	Total Project Cost:	\$121,440		5/27/2009 9:31

TxDOT District:	Paris	City:		Est Letting Da	Oct-09
County:	Grayson	Limits From:	FM 1417 West (Frontage Road)	Phase:	C,E
HIGHWAY NUM:	US 82	Limits To:	FM 131	YOE Cost:	\$150,651
CSJ:	0045-18-900	MPO ID#	SDHHWY065		
REVISION DATE:	Jun-09	Project Sponsor:			
DESCRIPTION:	Seal Coat				
Remarks P1:				Additional Explanatory Notes P2:	
Remarks P7:					
Contract CSJ:				1-Prvnt/mnt/rehab	\$112,720
Ancestor CSJ(S):				Other:	\$0
Descendent CSJ (S):				Other:	
ROW/Const CSJ				Total:	\$112,720
Total Project Cost Information P10 :		Type of Work P2,P8:			
Preliminary Engineering:	\$5,744	seal coat		Inflation - 4%	
ROW Purchase:	\$0				
Construction Engineering:	\$10,551				
Construction Cost:	\$117,229	Federal Amount:	\$90,176		
Contingencies:	\$9,378	State Amount:	\$22,544	Project History:	
Indirect Costs:	\$7,749	Local Match:	\$0		
Bond Financing:	\$0	Non Program Costs:	\$0		
Other Field:	\$0	Other Amount:			
Total Project Cost:	\$150,651	Total Project Cost:	\$112,720		5/27/2009 9:31

Sherman-Denison Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program

FY 2010 - Grouped Projects

TxDOT District:	Paris	City:		Est Letting Da	Oct-09										
County:	Grayson	Limits From:	Bullock St.	Phase:	C,E										
HIGHWAY NUM:	SH 91	Limits To:	SP 503	YOE Cost:	\$74,684										
CSJ:	0047-12-900	MPO ID#	SDHHWY065												
REVISION DATE:	Jun-09	Project Sponsor:													
DESCRIPTION:	Seal Coat														
Remarks P1:	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: center;">Additional Explanatory Notes P2:</td> </tr> <tr> <td style="width: 70%;">1-Prvnt/mnt/rehab</td> <td style="text-align: right;">\$55,880</td> </tr> <tr> <td>Other:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Other:</td> <td></td> </tr> <tr> <td>Total:</td> <td style="text-align: right; border-top: 1px solid black;">\$55,880</td> </tr> </table>					Additional Explanatory Notes P2:		1-Prvnt/mnt/rehab	\$55,880	Other:	\$0	Other:		Total:	\$55,880
Additional Explanatory Notes P2:															
1-Prvnt/mnt/rehab						\$55,880									
Other:						\$0									
Other:															
Total:						\$55,880									
Remarks P7:															
Contract CSJ:															
Ancestor CSJ(S):															
Descendent CSJ (S):															
ROW/Const CSJ															
Total Project Cost Information P10 :	Type of Work P2,P8:														
Preliminary Engineering:	\$2,848	seal coat			Inflation - 4%										
ROW Purchase:	\$0														
Construction Engineering:	\$5,230														
Construction Cost:	\$58,115	Federal Amount:	\$44,704												
Contingencies:	\$4,649	State Amount:	\$11,176		Project History:										
Indirect Costs:	\$3,841	Local Match:	\$0												
Bond Financing:	\$0	Non Program Costs:	\$0												
Other Field:	\$0	Other Amount:													
Total Project Cost:	\$74,684	Total Project Cost:	\$55,880		5/27/2009 9:31										

TxDOT District:	Paris	City:		Est Letting Da	Oct-09										
County:	Grayson	Limits From:	FM 902	Phase:	C,E										
HIGHWAY NUM:	US 75	Limits To:	Collin County Line	YOE Cost:	\$1,010,290										
CSJ:	0047-13-901	MPO ID#	SDHHWY065												
REVISION DATE:	Jun-09	Project Sponsor:													
DESCRIPTION:	Seal Coat														
Remarks P1:	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: center;">Additional Explanatory Notes P2:</td> </tr> <tr> <td style="width: 70%;">1-Prvnt/mnt/rehab</td> <td style="text-align: right;">\$755,920</td> </tr> <tr> <td>Other:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Other:</td> <td></td> </tr> <tr> <td>Total:</td> <td style="text-align: right; border-top: 1px solid black;">\$755,920</td> </tr> </table>					Additional Explanatory Notes P2:		1-Prvnt/mnt/rehab	\$755,920	Other:	\$0	Other:		Total:	\$755,920
Additional Explanatory Notes P2:															
1-Prvnt/mnt/rehab						\$755,920									
Other:						\$0									
Other:															
Total:						\$755,920									
Remarks P7:															
Contract CSJ:															
Ancestor CSJ(S):															
Descendent CSJ (S):															
ROW/Const CSJ															
Total Project Cost Information P10 :	Type of Work P2,P8:														
Preliminary Engineering:	\$38,522	seal coat			Inflation - 4%										
ROW Purchase:	\$0														
Construction Engineering:	\$70,754														
Construction Cost:	\$786,157	Federal Amount:	\$604,736												
Contingencies:	\$62,893	State Amount:	\$151,184		Project History:										
Indirect Costs:	\$51,965	Local Match:	\$0												
Bond Financing:	\$0	Non Program Costs:	\$0												
Other Field:	\$0	Other Amount:													
Total Project Cost:	\$1,010,290	Total Project Cost:	\$755,920		5/27/2009 9:31										

Sherman-Denison Metropolitan Planning Organization

FY 2008 - 2011 Transportation Improvement Program

FY 2010 - Grouped Projects

TxDOT District:	Paris	City:		Est Letting Da	Oct-09										
County:	Grayson	Limits From:	FM 691 (Frontage Roads)	Phase:	C,E										
HIGHWAY NUM:	US 75	Limits To:	US 82 (Frontage Roads)	YOE Cost:	\$153,270										
CSJ:	0047-18-925	MPO ID#	SDHHWY065												
REVISION DATE:	Jun-09	Project Sponsor:													
DESCRIPTION:	Seal Coat														
Remarks P1:	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: center;">Additional Explanatory Notes P2:</td> </tr> <tr> <td style="width: 70%;">1-Prvnt/mnt/rehab</td> <td style="text-align: right;">\$114,680</td> </tr> <tr> <td>Other:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Other:</td> <td></td> </tr> <tr> <td>Total:</td> <td style="text-align: right;">\$114,680</td> </tr> </table>					Additional Explanatory Notes P2:		1-Prvnt/mnt/rehab	\$114,680	Other:	\$0	Other:		Total:	\$114,680
Additional Explanatory Notes P2:															
1-Prvnt/mnt/rehab						\$114,680									
Other:						\$0									
Other:															
Total:						\$114,680									
Remarks P7:															
Contract CSJ:															
Ancestor CSJ(S):															
Descendent CSJ (S):															
ROW/Const CSJ															
Total Project Cost Information P10 :	Type of Work P2,P8:														
Preliminary Engineering:	\$5,844	seal coat													
ROW Purchase:	\$0														
Construction Engineering:	\$10,734														
Construction Cost:	\$119,267	Federal Amount:	\$0												
Contingencies:	\$9,541	State Amount:	\$114,680												
Indirect Costs:	\$7,884	Local Match:	\$0												
Bond Financing:	\$0	Non Program Costs:	\$0												
Other Field:	\$0	Other Amount:													
Total Project Cost:	\$153,270	Total Project Cost:	\$114,680	5/27/2009 9:31											

TxDOT District:	Paris	City:		Est Letting Da	Oct-09										
County:	Grayson	Limits From:	US 82	Phase:	C,E										
HIGHWAY NUM:	FM 131	Limits To:	Taylor Street	YOE Cost:	\$58,325										
CSJ:	0202-08-901	MPO ID#	SDHHWY065												
REVISION DATE:	Jun-09	Project Sponsor:													
DESCRIPTION:	Seal Coat														
Remarks P1:	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: center;">Additional Explanatory Notes P2:</td> </tr> <tr> <td style="width: 70%;">1-Prvnt/mnt/rehab</td> <td style="text-align: right;">\$43,640</td> </tr> <tr> <td>Other:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Other:</td> <td></td> </tr> <tr> <td>Total:</td> <td style="text-align: right;">\$43,640</td> </tr> </table>					Additional Explanatory Notes P2:		1-Prvnt/mnt/rehab	\$43,640	Other:	\$0	Other:		Total:	\$43,640
Additional Explanatory Notes P2:															
1-Prvnt/mnt/rehab						\$43,640									
Other:						\$0									
Other:															
Total:						\$43,640									
Remarks P7:															
Contract CSJ:															
Ancestor CSJ(S):															
Descendent CSJ (S):															
ROW/Const CSJ															
Total Project Cost Information P10 :	Type of Work P2,P8:														
Preliminary Engineering:	\$2,224	seal coat													
ROW Purchase:	\$0														
Construction Engineering:	\$4,085														
Construction Cost:	\$45,386	Federal Amount:	\$34,912												
Contingencies:	\$3,631	State Amount:	\$8,728												
Indirect Costs:	\$3,000	Local Match:	\$0												
Bond Financing:	\$0	Non Program Costs:	\$0												
Other Field:	\$0	Other Amount:													
Total Project Cost:	\$58,325	Total Project Cost:	\$43,640	5/27/2009 9:31											

**Sherman - Denison Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program**

Highway Financial Summary - Year of Expenditure Construction Costs

Funding by Category (Grouped)

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 through 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation					\$1,204,280	\$1,204,280			\$1,204,280	\$1,204,280
2	Metropolitan Mobility Corridors									\$0	\$0
3	Urban Mobility Corridors									\$0	\$0
4	Statewide Mobility Corridors									\$0	\$0
5	Congestion Mitigation & Air Quality									\$0	\$0
6	Structure Rehabilitation									\$0	\$0
7	Metro Mobility									\$0	\$0
8	Safety					\$199,674	\$199,674			\$199,674	\$199,674
9	Enhancements									\$0	\$0
10	Miscellaneous									\$0	\$0
11	District Discretionary									\$0	\$0
12	Strategic Priority									\$0	\$0
LC	Local Contributions									\$0	\$0
	Other (R)					\$230,348	\$230,348			\$230,348	\$230,348
	Total	\$0	\$0	\$0	\$0	\$1,634,302	\$1,634,302	\$0	\$0	\$1,634,302	\$1,634,302

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal			\$908,988		\$908,988
State			\$429,752		\$429,752
Local Contributions					\$0
Other			\$295,562		\$295,562
Total	\$0	\$0	\$1,634,302	\$0	\$1,634,302