

Sherman-Denison Metropolitan Planning Organization

FY 2008 - 2011 Transportation Improvement Program

FY 2010

TxDOT District:	Paris	City:		Est Letting Date:	Aug-10								
County:	Grayson	Limits From:	at FM 1417	Phase:	C,E								
HIGHWAY NUM:	US 82	Limits To:		YOE Cost:	\$5,497,903								
CSJ:	0045-19-044	MPO ID#	SDHHWY021										
REVISION DATE:	Nov-09	Project Sponsor:											
DESCRIPTION:	Grade Separation												
Remarks P1:	Additional Explanatory Notes: <table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1-Prvnt/mnt/rehab</td> <td style="width: 20%; text-align: right;">\$0</td> </tr> <tr> <td>Other: Safety Bond</td> <td style="text-align: right;">\$4,245,800</td> </tr> <tr> <td>Other:</td> <td></td> </tr> <tr> <td>Total:</td> <td style="text-align: right; border-top: 1px solid black;">\$4,245,800</td> </tr> </table>					1-Prvnt/mnt/rehab	\$0	Other: Safety Bond	\$4,245,800	Other:		Total:	\$4,245,800
1-Prvnt/mnt/rehab						\$0							
Other: Safety Bond						\$4,245,800							
Other:													
Total:						\$4,245,800							
Remarks P7:													
Contract CSJ:													
Ancestor CSJ(S):													
Descendent CSJ (S):													
ROW/Const CSJ:													
Total Project Cost Information:	Type of Work:												
Preliminary Engineering: \$216,366	Grade Separation												
ROW Purchase: \$0	Inflation - 4%												
Construction Engineering: \$264,938													
Construction Cost: \$4,415,632	Federal Amount: \$0												
Contingencies: \$309,094	State Amount: \$4,245,800												
Indirect Costs: \$291,873	Local Match: \$0												
Bond Financing: \$0	Non Program Costs: \$0												
Other Field: \$0	Other Amount:												
Total Project Cost: \$5,497,903	Total Project Cost: \$4,245,800												

DCIS:5/19/2009 3:33 PM

TxDOT District:	Paris	City:		Est Letting Date:	Sep-08								
County:	Grayson	Limits From:		Phase:	C,E,R								
HIGHWAY NUM:		Limits To:		YOE Cost:	\$0								
CSJ:		MPO ID#											
REVISION DATE:	Mar-08	Project Sponsor:											
DESCRIPTION:													
Remarks P1:	Additional Explanatory Notes: <table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1-Prvnt/mnt/rehab</td> <td style="width: 20%; text-align: right;">\$0</td> </tr> <tr> <td>Other:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Other:</td> <td></td> </tr> <tr> <td>Total:</td> <td style="text-align: right; border-top: 1px solid black;">\$0</td> </tr> </table>					1-Prvnt/mnt/rehab	\$0	Other:	\$0	Other:		Total:	\$0
1-Prvnt/mnt/rehab						\$0							
Other:						\$0							
Other:													
Total:						\$0							
Remarks P7:													
Contract CSJ:													
Ancestor CSJ(S):													
Descendent CSJ (S):													
ROW/Const CSJ:													
Total Project Cost Information:	Type of Work:												
Preliminary Engineering: \$0	miscellaneous construction												
ROW Purchase: \$0	Inflation - 4%												
Construction Engineering: \$0													
Construction Cost: \$0	Federal Amount: \$0												
Contingencies: \$0	State Amount: \$0												
Indirect Costs: \$0	Local Match: \$0												
Bond Financing: \$0	Non Program Costs: \$0												
Other Field: \$0	Other Amount:												
Total Project Cost: \$0	Total Project Cost: \$0												

**Sherman - Denison Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program**

Highway Financial Summary - Year of Expenditure Construction Costs

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 through 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation									\$0	\$0
2	Metropolitan Mobility Corridors									\$0	\$0
3	Urban Mobility Corridors									\$0	\$0
4	Statewide Mobility Corridors									\$0	\$0
5	Congestion Mitigation & Air Quality									\$0	\$0
6	Structure Rehabilitation									\$0	\$0
7	Metro Mobility									\$0	\$0
8	Safety					\$5,497,303	\$5,497,903			\$5,497,303	\$5,497,903
9	Enhancements									\$0	\$0
10	Miscellaneous									\$0	\$0
11	District Discretionary									\$0	\$0
12	Strategic Priority									\$0	\$0
LC	Local Contributions									\$0	\$0
	Other (R)									\$0	\$0
	Total	\$0	\$0	\$0	\$0	\$5,497,303	\$5,497,903	\$0	\$0	\$5,497,303	\$5,497,903

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal					\$0
State					\$0
Local Contributions					\$0
Other			\$5,497,903		\$5,497,903
Total	\$0	\$0	\$5,497,903	\$0	\$5,497,903