

AGENDA ITEM XI - INFORMATION

November 18, 2009

TxDOT's 2011 - 2015 Strategic Plan

BACKGROUND INFORMATION:

The Texas Department of Transportation (TxDOT) is undertaking a renewed strategic planning process to develop new measurable and attainable goals for inclusion in the Department's 2011-2015 Strategic Plan. At the highest level, goals define what the Department is going to focus on and try to accomplish. In September 2009, the Texas Transportation Commission approved six draft goal statements to focus the Department's efforts over the next five years in fulfilling TxDOT's mission. The draft goal statements were developed by the collective work of the Texas Transportation Commission, the TxDOT Strategic Policy and Performance Management (SPPM) Office and other Department staff, and select external stakeholders. SPPM is now seeking internal and external feedback on the draft goal statements to incorporate as appropriate in the draft Strategic Plan.

TxDOT Mission

Emphasizing cooperation, accountability, and transparency, we will provide a safe, efficient, cost-effective, and environmentally sensitive statewide transportation system for the movement of people and goods.

TxDOT Vision

To be a trusted, performance-driven organization committed to collaborating with internal and external partners to deliver a modern, interconnected, and multimodal transportation system that enhances the quality of life for Texas citizens and increases the competitive position for Texas industry.

Draft Goals

- Cultivate an organizational structure and strategy designed to address the future multimodal transportation needs of all Texans.
- Facilitate the development and exchange of comprehensive multimodal transportation funding strategies with transportation program and project partners.
- Maintain the existing Texas transportation system.
- Promote congestion relief strategies.
- Enhance system connectivity.
- Enhance safety for all Texas transportation system users.

NO ACTION REQUIRED:

This presentation is provided by TxDOT for informational purposes only.

ATTACHMENTS:

- None