

SHERMAN-DENISON METROPOLITAN PLANNING ORGANIZATION

FY 2008

TXDOT DISTRICT: PARIS CITY: OTHER EST LETTING DATE 02/2008  
 COUNTY: GRAYSON LIMITS FROM: 0.7 MI SOUTH OF SH 56 PHASE: C,E,R  
 HIGHWAY NUM: SH 289 LIMITS TO: US 82 YOE COST: \$ 14,402,728  
 CSJ: 0091-01-037 MPO PROJECT NUM: SDHHWY017  
 REVISION DATE: 03/2008 PROJECT SPONSOR:

DESCRIPTION: CONST 2 LANE FACILITY ON NEW LOCATION

REMARKS P1: PASS-THRU-TOLL

REMARKS P7: LOW TRAFFIC, WILL CONSIDER IN FUTURE

CONTRACT CSJ: 009101037  
 ANCESTOR CSJ(S): 009101900  
 DESCENDENT CSJ(S): 009101038  
 ROW/CONSTR CSJ(S): 009101043

PRELIMINARY ENGINEERING:	\$ 614,852
ROW PURCHASE:	\$ 737,946
CONSTRUCTION ENGINEERING:	\$ 501,920
CONSTRUCTION COST:	\$ 12,548,009
CONTINGENCIES:	\$ 752,881
INDIRECT COSTS:	\$ 695,160
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 15,850,768

TYPE OF WORK:	NEW LOCATION NON-FREEWAY
FEDERAL AMOUNT:	\$ 737,946
STATE AMOUNT:	\$ C
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ 34,506,000
OTHER AMOUNT:	\$ C
TOTAL:	\$ 35,243,946

TOTAL FUNDING	
10-MISC	\$ 737,946
LC-LOCAL CONTRIBUTIONS	\$ 34,506,000
OTHER	\$ C
OTHER(R)	\$ C
Total	\$ 35,243,946

TXDOT DISTRICT: PARIS CITY: OTHER EST LETTING DATE 02/2008  
 COUNTY: GRAYSON LIMITS FROM: US 82 PHASE: C,E,R  
 HIGHWAY NUM: SH 289 LIMITS TO: FM 120 YOE COST: \$ 33,018,178  
 CSJ: 0091-01-038 MPO PROJECT NUM: SDHHWY010  
 REVISION DATE: 03/2008 PROJECT SPONSOR:

DESCRIPTION: CONSTRUCT 2 LANE FACILITY ON NEW LOCATION

REMARKS P1: PASS-THRU-TOLL

REMARKS P7: LOW TRAFFIC, WILL CONSIDER IN FUTURE

CONTRACT CSJ: 009101037  
 ANCESTOR CSJ(S): 009101901  
 DESCENDENT CSJ(S): 009101037  
 ROW/CONSTR CSJ(S): 009101043

PRELIMINARY ENGINEERING:	\$ 1,452,462
ROW PURCHASE:	\$ 737,946
CONSTRUCTION ENGINEERING:	\$ 1,185,683
CONSTRUCTION COST:	\$ 29,642,086
CONTINGENCIES:	\$ 1,778,525
INDIRECT COSTS:	\$ 1,642,172
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 36,438,874

TYPE OF WORK:	NEW LOCATION NON-FREEWAY
FEDERAL AMOUNT:	\$ 368,973
STATE AMOUNT:	\$ C
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ 50,000,000
OTHER AMOUNT:	\$ C
TOTAL:	\$ 50,368,973

TOTAL FUNDING	
10-MISC	\$ 368,973
LC-LOCAL CONTRIBUTIONS	\$ 50,000,000
OTHER	\$ C
OTHER(R)	\$ C
Total	\$ 50,368,973

SHERMAN-DENISON METROPOLITAN PLANNING ORGANIZATION

FY 2008

TXDOT DISTRICT: PARIS CITY: OTHER EST LETTING DATE 02/2008  
 COUNTY: GRAYSON LIMITS FROM: 0.26 MI WEST OF PROP SH 289 PHASE: C,E  
 HIGHWAY NUM: FM 996 LIMITS TO: 0.37 MI EAST OF PROP SH 289 YOE COST: \$ 1,389,594  
 CSJ: 0728-04-008 MPO PROJECT NUM: SDHHWY083  
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: UPGRADE EXISTING TWO LANE FACILITY TO A FOUR LANE WITH RAISED MEDIAN  
 REMARKS P1: PASS-THROUGH TOLL

REMARKS P7:

CONTRACT CSJ: 009101037  
 ANCESTOR CSJ(S): 072804900  
 DESCENDENT CSJ(S):  
 ROW/CONSTR CSJ(S):

TOTAL FUNDING	
LC-LOCAL CONTRIBUTIONS	\$ 715,000
OTHER	\$ C
OTHER(R)	\$ 674,594
Total	\$ 1,389,594

PRELIMINARY ENGINEERING:	\$ 62,525
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 51,041
CONSTRUCTION COST:	\$ 1,276,028
CONTINGENCIES:	\$ 76,562
INDIRECT COSTS:	\$ 70,692
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 1,536,848

TYPE OF WORK: WIDEN NON-FREEWAY	
FEDERAL AMOUNT:	\$ C
STATE AMOUNT:	\$ C
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ 715,000
OTHER AMOUNT:	\$ 674,594
TOTAL:	\$ 1,389,594

SHERMAN-DENISON METROPOLITAN PLANNING ORGANIZATION

FY 2009

TXDOT DISTRICT: PARIS CITY: SHERMAN-DENISON EST LETTING DATE 09/2008  
 COUNTY: GRAYSON LIMITS FROM: AT U.P. RAILROAD IN NORTH DENISON PHASE: C,E,R  
 HIGHWAY NUM: SH 91 LIMITS TO: RR DOT # 410 961N YOЕ COST: \$ 9,853,887  
 CSJ: 0705-01-023 MPO PROJECT NUM: SDHHWY015  
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: CONSTRUCT OVERPASS OF UP RAILROAD, ELIMINATING AT-GRADE CROSSING

REMARKS P1: FED DOT CROSSING NO. 410961N

REMARKS P7:

CONTRACT CSJ: 070501023

ANCESTOR CSJ(S): 070501900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S): 070501025

TOTAL FUNDING	
6-STRUCT REHAB	\$ 4,244,097
OTHER	\$ C
OTHER(R)	\$ 5,609,790
Total	\$ 9,853,887

PRELIMINARY ENGINEERING:	\$ 413,485
ROW PURCHASE:	\$ 580,000
CONSTRUCTION ENGINEERING:	\$ 421,924
CONSTRUCTION COST:	\$ 8,438,478
CONTINGENCIES:	\$ 590,693
INDIRECT COSTS:	\$ 524,873
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 10,969,454

TYPE OF WORK:	MISCELLANEOUS CONSTRUCTION
FEDERAL AMOUNT:	\$ 3,395,278
STATE AMOUNT:	\$ 848,819
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 5,609,790
TOTAL:	\$ 9,853,887

SHERMAN-DENISON METROPOLITAN PLANNING ORGANIZATION

FY 2010

TXDOT DISTRICT: PARIS CITY: SHERMAN-DENISON EST LETTING DATE 09/2009  
 COUNTY: GRAYSON LIMITS FROM: FM 996 PHASE: C,E,R  
 HIGHWAY NUM: FM 120 LIMITS TO: 1.0 MILE NORTH OF FM 996 YOE COST: \$ 11,579,523  
 CSJ: 0202-08-042 MPO PROJECT NUM: SDHHWY019  
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: CONSTRUCT FOUR LANES WITH RAISED MEDIAN

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 020208042  
 ANCESTOR CSJ(S): 020208901  
 DESCENDENT CSJ(S): 020208039  
 ROW/CONSTR CSJ(S): 020208039

TOTAL FUNDING	
1-PRVNT MNT/REHAB	\$ 6,200,000
11-DIST DISCRETION	\$ 4,000,000
OTHER	\$ C
OTHER(R)	\$ 1,379,523
Total	\$ 11,579,523

PRELIMINARY ENGINEERING:	\$ 358,004
ROW PURCHASE:	\$ 3,550,000
CONSTRUCTION ENGINEERING:	\$ 365,310
CONSTRUCTION COST:	\$ 7,306,208
CONTINGENCIES:	\$ 511,435
INDIRECT COSTS:	\$ 404,764
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 12,495,721

TYPE OF WORK: CONSTRUCT FOUR LNS W/ RAISED MEDIAN	
FEDERAL AMOUNT:	\$ 8,160,000
STATE AMOUNT:	\$ 2,040,000
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 1,379,523
TOTAL:	\$ 11,579,523

**SHERMAN-DENISON METROPOLITAN PLANNING ORGANIZATION**

**SHERMAN-DENISON METROPOLITAN PLANNING ORGANIZATION FINANCIAL SUMMARY**

CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
1-PRVNT MNT/REHAB	\$ 0	\$ 0	\$ 6,200,000	\$ 0	\$ 6,200,000
2-METRO CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3-URBAN CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
4-STWIDE CONNECT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5-CMAQ	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6-STRUCT REHAB	\$ 0	\$ 4,244,097	\$ 0	\$ 0	\$ 4,244,097
7-METRO MOBILITY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
8-SAFETY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
9-ENHANCEMENTS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
10-MISC	\$ 1,106,919	\$ 0	\$ 0	\$ 0	\$ 1,106,919
11-DIST DISCRETION	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 4,000,000
12-STRATEGIC PRIOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
LC-LOCAL CONTRIBUTIONS	\$ 85,221,000	\$ 0	\$ 0	\$ 0	\$ 85,221,000
ROW-RIGHT OF WAY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER(R):	\$ 674,594	\$ 5,609,790	\$ 1,379,523	\$ 0	\$ 7,663,907
<b>TOTAL:</b>	<b>\$ 87,002,513</b>	<b>\$ 9,853,887</b>	<b>\$ 11,579,523</b>	<b>\$ 0</b>	<b>\$ 108,435,923</b>