

CAT 3 PROJECTS - 2008

PROJECT #

(1)	Roadway:	US 75 RAMPS REVERSAL	
	Limits From:	US 82	Limits To: LOY LAKE
	Layman's Description:	REVERSE EXISTING RAMP CONFIGURATION IN THE SB DIRECTION	
	Construction Cost:	\$1,900,000.00	
	Preliminary Engineering:	\$101,460.00	
	ROW Purchase:	\$0.00	
	Construction Engineering:	\$101,460.00	
	Contingencies:	\$135,280.00	
	Total:	\$2,238,200.00	
(2)	Roadway:	US 75 UNDERPASS	
	Limits From:	LOYLAKE ROAD	Limits To: LOY LAKE RD
	Layman's Description:	WIDEN EXISTING BRIDGE FROM 46' TO 86' W/ APPROACH WORK	
	Construction Cost:	\$4,100,000.00	
	Preliminary Engineering:	\$218,940.00	
	ROW Purchase:	\$0.00	
	Construction Engineering:	\$218,940.00	
	Contingencies:	\$291,920.00	
	Total:	\$4,829,800.00	
(3)	Roadway:	US 75 RAMPS	
	Limits From:	FALLON DRIVE	Limits To: FALLON DRIVE
	Layman's Description:	BUILD NEW RAMPS \$ WIDEN FALLON DR BRIDGE FROM 26' TO 66'	
	Construction Cost:	\$6,400,000.00	
	Preliminary Engineering:	\$322,560.00	
	ROW Purchase:	\$0.00	
	Construction Engineering:	\$322,560.00	
	Contingencies:	\$430,080.00	
	Total:	\$7,475,200.00	
(4)A	Roadway:	CANYON GROVE RD (NEW LOCATION)(OFF-SYSTEM)	
	Limits From:	EXISTING CANYON GROVE	Limits To: US 82 WB FRONT. RD
	Layman's Description:	BUILD NEW TWO LANE URBAN SECTION	
	Construction Cost:	\$250,000.00	
	Preliminary Engineering:	\$16,350.00	
	ROW Purchase:	\$0.00	
	Construction Engineering:	\$16,350.00	
	Contingencies:	\$21,800.00	
	Total:	\$304,500.00	NOTE: CLOSE LEFT TURNING MOVEMENT FROM WB CANYON GROVE TO SB FM 131
(4)B	Roadway:	CANYON GROVE RD (NEW LOCATION)(OFF-SYSTEM)	
	Limits From:	FM 131(AT MURRAY ST)	Limits To: TOWN CENTER
	Layman's Description:	BUILD NEW TWO LANE URBAN SECTION	
	Construction Cost:	\$550,000.00	
	Preliminary Engineering:	\$35,970.00	
	ROW Purchase:	\$0.00	
	Construction Engineering:	\$35,970.00	
	Contingencies:	\$47,960.00	
	Total:	\$669,900.00	NOTE: CLOSE EXISTING CANYON GROVE INTERSECTION AT FM 131
(5)	Roadway:	FM 131 & US 82	
	Limits From:	FM131/US82	Limits To: FM131/US82
	Layman's Description:	BUILD TURN LANES	
	Construction Cost:	\$475,000.00	
	Preliminary Engineering:	\$31,065.00	
	ROW Purchase:	\$0.00	
	Construction Engineering:	\$31,065.00	
	Contingencies:	\$41,420.00	
	Total:	\$578,550.00	
(6)	Roadway:	FM 131	
	Limits From:	TAYLOR	Limits To: LAMBERTH
	Layman's Description:	CONSTRUCT 4 LANE URBAN SECTION	
	Construction Cost:	\$2,000,000.00	
	Preliminary Engineering:	\$106,800.00	
	ROW Purchase:	\$0.00	
	Construction Engineering:	\$106,800.00	
	Contingencies:	\$142,400.00	
	Total:	\$2,356,000.00	
(7)	Roadway:	FM 131	
	Limits From:	LAMBERTH	Limits To: US 82
	Layman's Description:	CONSTRUCT 4 LANE URBAN SECTION	
	Construction Cost:	\$2,410,000.00	
	Preliminary Engineering:	\$128,694.00	
	ROW Purchase:	\$0.00	
	Construction Engineering:	\$128,694.00	
	Contingencies:	\$171,592.00	
	Total:	\$2,838,980.00	

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(8)	Roadway:	FM 131	Limits To: NORTH CREEK DRIVE CONSTRUCT 4 LANE URBAN SECTION
	Limits From:	US 82	
	Layman's Description:	CONSTRUCT 4 LANE URBAN SECTION	
	Construction Cost:	\$2,410,000.00	
	Preliminary Engineering:	\$128,694.00	
	ROW Purchase:	\$0.00	
	Construction Engineering:	\$128,694.00	
Contingencies:	\$171,592.00		
	Total:	\$2,838,980.00	
(9)	Roadway:	FM 691	Limits To: 2000' E. OF US 75 CONSTRUCT 4 LANE SECTION WITH FLUSH MEDIAN
	Limits From:	2000' W. OF US	
	Layman's Description:	CONSTRUCT 4 LANE SECTION WITH FLUSH MEDIAN	
	Construction Cost:	\$2,820,000.00	
	Preliminary Engineering:	\$150,588.00	
	ROW Purchase:	\$0.00	
	Construction Engineering:	\$150,588.00	
Contingencies:	\$200,784.00		
	Total:	\$3,321,960.00	
(10A)	Roadway:	FM 120	Limits To: SH 91 Construct 5 lane roadway w/ CTWLTL NOTE: 10" CRCP WITH COMPLETE REBUILD
	Limits From:	YORK	
	Layman's Description:	Construct 5 lane roadway w/ CTWLTL	
	Construction Cost:	\$7,950,000.00	
	Preliminary Engineering:	\$400,680.00	
	ROW Purchase:	\$0.00	
	Construction Engineering:	\$400,680.00	
Contingencies:	\$534,240.00		
	Total:	\$9,285,600.00	
(10B)	Roadway:	FM 120	Limits To: SH 91 Construct 5 lane roadway w/ CTWLTL NOTE: WIDENING WITH HMAC AND 2" OVERLAY ENTIRE ROADWAY
	Limits From:	YORK	
	Layman's Description:	Construct 5 lane roadway w/ CTWLTL	
	Construction Cost:	\$4,900,000.00	
	Preliminary Engineering:	\$261,660.00	
	ROW Purchase:	\$0.00	
	Construction Engineering:	\$261,660.00	
Contingencies:	\$348,880.00		
	Total:	\$5,772,200.00	
(11)	Roadway:	FM 120	Limits To: US 69 Construct 3 lane roadway w/ CTWLTL
	Limits From:	SH 91	
	Layman's Description:	Construct 3 lane roadway w/ CTWLTL	
	Construction Cost:	\$2,760,000.00	
	Preliminary Engineering:	\$147,384.00	
	ROW Purchase:	\$0.00	
	Construction Engineering:	\$147,384.00	
Contingencies:	\$196,512.00		
	Total:	\$3,251,280.00	
(12)	Roadway:	FM 1417	Limits To: TAYLOR CONSTRUCT 4 LANES W/RAISED MEDIAN
	Limits From:	SH 56	
	Layman's Description:	CONSTRUCT 4 LANES W/RAISED MEDIAN	
	Construction Cost:	\$5,550,000.00	
	Preliminary Engineering:	\$279,720.00	
	ROW Purchase:	\$0.00	
	Construction Engineering:	\$279,720.00	
Contingencies:	\$372,960.00		
	Total:	\$6,482,400.00	
(13)	Roadway:	FM 1417	Limits To: US 82 CONSTRUCT 4 LANES W/RAISED MEDIAN
	Limits From:	TAYLOR	
	Layman's Description:	CONSTRUCT 4 LANES W/RAISED MEDIAN	
	Construction Cost:	\$5,400,000.00	
	Preliminary Engineering:	\$272,160.00	
	ROW Purchase:	\$0.00	
	Construction Engineering:	\$272,160.00	
Contingencies:	\$362,880.00		
	Total:	\$6,307,200.00	
(14)	Roadway:	FM 120	Limits To: SH 289 Construct 4 lane roadway w/ raised median
	Limits From:	FM 996	
	Layman's Description:	Construct 4 lane roadway w/ raised median	
	Construction Cost:	\$6,820,000.00	
	Preliminary Engineering:	\$343,728.00	
	ROW Purchase:	\$1,000,000.00	
	Construction Engineering:	\$343,728.00	
Contingencies:	\$458,304.00		
	Total:	\$8,965,760.00	

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(15)	Roadway:	FM 120	Limits To: FM 406 Construct 4 lane roadway w/ raised median
	Limits From:	SH 289	
	Layman's Description:	Construct 4 lane roadway w/ raised median	
	Construction Cost:	\$8,525,000.00	
	Preliminary Engineering:	\$429,660.00	
	ROW Purchase:	\$2,000,000.00	
	Construction Engineering:	\$429,660.00	
	Contingencies:	\$572,880.00	
Total:	\$11,957,200.00		
(16)	Roadway:	FM 120	Limits To: MAINT. END Construct 4 lane roadway w/ raised median
	Limits From:	FM 406	
	Layman's Description:	Construct 4 lane roadway w/ raised median	
	Construction Cost:	\$13,600,000.00	
	Preliminary Engineering:	\$685,440.00	
	ROW Purchase:	\$2,000,000.00	
	Construction Engineering:	\$685,440.00	
	Contingencies:	\$913,920.00	
Total:	\$17,884,800.00		
(17)	Roadway:	US 82	Limits To: FM 1417 (E) CONSTRUCT 4 LANE SECTION WITH FLUSH MEDIAN
	Limits From:	FRISCO RD	
	Layman's Description:	CONSTRUCT 4 LANE SECTION WITH FLUSH MEDIAN	
	Construction Cost:	\$13,800,000.00	
	Preliminary Engineering:	\$695,520.00	
	ROW Purchase:	\$0.00	
	Construction Engineering:	\$695,520.00	
	Contingencies:	\$927,360.00	
Total:	\$16,118,400.00		
(18)	Roadway:	US 75	Limits To: DULIN ST NOTE: BRIDGES NOT INCLUDED ADDITIONAL \$12M FROM CAT 6 REQUIRED
	Limits From:	TRAVIS ST	
	Layman's Description:	CONSTRUCT 6 LANE FACILITY	
	Construction Cost:	\$33,500,000.00	
	Preliminary Engineering:	\$1,487,400.00	
	ROW Purchase:	\$0.00	
	Construction Engineering:	\$1,487,400.00	
	Contingencies:	\$1,983,200.00	
Total:	\$38,458,000.00		
(19)	Roadway:	US 75	Limits To: FM 1417 NOTE: BRIDGES NOT INCLUDED ADDITIONAL \$9M FROM CAT 6 REQUIRED
	Limits From:	DULIN ST	
	Layman's Description:	CONSTRUCT 6 LANE FACILITY	
	Construction Cost:	\$40,500,000.00	
	Preliminary Engineering:	\$1,798,200.00	
	ROW Purchase:	\$0.00	
	Construction Engineering:	\$1,798,200.00	
	Contingencies:	\$2,397,600.00	
Total:	\$46,494,000.00		
(20)	Roadway:	FM 1417	Limits To: SH 56 NEW LOCATION 4 LANE FACILITY WITH RAISED MEDIAN
	Limits From:	SH 11	
	Layman's Description:	NEW LOCATION 4 LANE FACILITY WITH RAISED MEDIAN	
	Construction Cost:	\$30,500,000.00	
	Preliminary Engineering:	\$1,354,200.00	
	ROW Purchase:	\$5,000,000.00	
	Construction Engineering:	\$1,354,200.00	
	Contingencies:	\$1,805,600.00	
Total:	\$40,014,000.00		