

Project Description			Check DCIS Amounts			FY 2010									
CSJ	HWY	Limits (From - To)	Total Project Cost from DCIS P10 Screen	Total Project Cost (should match total estimate in DCIS P10 screen)	Do Estimates match?	Local Contribution	Other Category	Cat 5	Cat 7	Cat 10	Cat 11	Cat 12	ROW	Engr	Cat 3
1				\$ -	OK										
2				\$ -	OK										
3				\$ -	OK										
4				\$ -	OK										
5				\$ -	OK										
6				\$ -	OK										
7				\$ -	OK										
8				\$ -	OK										
9				\$ -	OK										
10				\$ -	OK										
11				\$ -	OK										
12				\$ -	OK										
13				\$ -	OK										
14				\$ -	OK										
15				\$ -	OK										
16				\$ -	OK										

Instructions:

- a Districts and MPOs are to coordinate and develop a list of projects that fit within their Category 3 allocation for 2009 - 2019.
- b Enter the project description as shown in DCIS: CSJ, Highway & Limits (From & To), and Total Project Cost from P10 screen.
- c Determine the costs associated with the project and what years those costs will be incurred/let.
- d Enter those costs in the appropriate year's block. The "OK" in column G will change to "Check" if the DCIS P10 Screen Total Project Cost (Column E) and Project Estimate (column F) totals do not match.
- e Do not overwrite any formulas in the cells with a colored background.
- f Return your list of desired projects to Jenny Peterman (jpeterm@dot.state.tx.us) and David Plutowski (dplutow@dot.state.tx.us) (with TxDOT) by 2:30 pm, Monday, July 7, 2008.
- g If needed, you can unprotect the worksheet by Clicking on "Tools", "Protection", "Unprotect Sheet".

This document is for illustrative purposes only. The programming of projects would be scheduled in any of the following fiscal years:

 FY 2010, 2011,2012,2013,2014,2015,2016,2017,2018 or 2019