

Sherman-Denison Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program

FY 2009 - Grouped Projects

TxDOT District:	Paris	City:		Est Letting Date:	Aug-09										
County:	Grayson	Limits From:	SH 289	Phase:	C,E										
HIGHWAY NUM:	FM 902	Limits To:	US 75 WFR	YOE Cost:	\$2,761,410										
CSJ:	0510-01-022	MPO ID#:	SDHHWY065												
REVISION DATE:	0/0/0	Project Sponsor:													
DESCRIPTION:	Rehabilitation of existing road														
Remarks P1:	<table border="1"> <tr> <td colspan="2">Additional Explanatory Notes:</td> </tr> <tr> <td>1-Prvnt/mnt/rehab</td> <td align="right">\$2,490,000</td> </tr> <tr> <td>Other:</td> <td align="right">\$0</td> </tr> <tr> <td>Other:</td> <td></td> </tr> <tr> <td>Total:</td> <td align="right">\$2,490,000</td> </tr> </table>					Additional Explanatory Notes:		1-Prvnt/mnt/rehab	\$2,490,000	Other:	\$0	Other:		Total:	\$2,490,000
Additional Explanatory Notes:															
1-Prvnt/mnt/rehab						\$2,490,000									
Other:						\$0									
Other:															
Total:	\$2,490,000														
Remarks P7:															
Contract CSJ:	0047-02-128														
Ancestor CSJ(S):	0510-01-901														
Descendent CSJ (S):															
ROW/Const CSJ(
Total Project Cost Information:	Type of Work:														
Preliminary Engineering:	\$122,010	rehabilitation of existing road	Inflation 4%												
ROW Purchase:	\$0														
Construction Engineering:	\$149,400														
Construction Cost:	\$2,490,000	Federal Amount:	\$1,992,000	Project History:											
Contingencies:	\$174,300	State Amount:	\$498,000												
Indirect Costs:	\$164,589	Local Match:	\$0												
Bond Financing:	\$0	Non Program Costs:	\$0												
Other Field:	\$0	Other Amount:													
Total Project Cost:	\$3,100,299	Total Project Cost:	\$2,490,000												

Sherman-Denison Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program
DRAFT Administrative Change

FY 2009 - Grouped Projects

TxDOT District:	Paris	City:		Est Letting Date:	Aug-09										
County:	Grayson	Limits From:	US 377	Phase:	C,E										
HIGHWAY NUM:	FM 121	Limits To:	SH 289	YOE Cost:	\$5,245,570										
CSJ:	0729-01-034	MPO ID#:	SDHHWY065												
REVISION DATE:	0/0/0	Project Sponsor:													
DESCRIPTION:	Rehabilitation of existing road														
Remarks P1:	<table border="1"> <tr> <td colspan="2">Additional Explanatory Notes:</td> </tr> <tr> <td>1-Prvnt/mnt/rehab</td> <td align="right">\$4,730,000</td> </tr> <tr> <td>Other:</td> <td align="right">\$0</td> </tr> <tr> <td>Other:</td> <td></td> </tr> <tr> <td>Total:</td> <td align="right">\$4,730,000</td> </tr> </table>					Additional Explanatory Notes:		1-Prvnt/mnt/rehab	\$4,730,000	Other:	\$0	Other:		Total:	\$4,730,000
Additional Explanatory Notes:															
1-Prvnt/mnt/rehab						\$4,730,000									
Other:						\$0									
Other:															
Total:	\$4,730,000														
Remarks P7:															
Contract CSJ:	0729-01-903														
Ancestor CSJ(S):	0729-01-903														
Descendent CSJ (S):															
ROW/Const CSJ(
Total Project Cost Information:	Type of Work:														
Preliminary Engineering:	\$231,770	rehabilitation of existing road	Inflation 4%												
ROW Purchase:	\$0														
Construction Engineering:	\$283,800														
Construction Cost:	\$4,730,000	Federal Amount:	\$0	Project History:											
Contingencies:	\$331,100	State Amount:	\$4,730,000												
Indirect Costs:	\$312,653	Local Match:	\$0												
Bond Financing:	\$0	Non Program Costs:	\$0												
Other Field:	\$0	Other Amount:													
Total Project Cost:	\$5,889,323	Total Project Cost:	\$4,730,000												

Sherman-Denison Metropolitan Planning Organization

FY 2010 - 2011 Transportation Improvement Program

FY 2010 - Grouped Projects

TxDOT District:	Paris	City:		Est Letting Date:	Jan-10										
County:	Grayson	Limits From:	FM 1417	Phase:	C,E										
HIGHWAY NUM:	US 75	Limits To:	FM 902	YOE Cost:	\$2,768,064										
CSJ:	0047-03-071	MPO ID#	SDHHWY065												
REVISION DATE:		Project Sponsor:													
DESCRIPTION:	Rehabilitation of existing road														
Remarks P1:	<table border="1"> <tr> <td colspan="2">Additional Explanatory Notes:</td> </tr> <tr> <td>1-Prvnt/mnt/rehab</td> <td align="right">\$2,400,000</td> </tr> <tr> <td>Other:</td> <td align="right">\$0</td> </tr> <tr> <td>Other:</td> <td></td> </tr> <tr> <td>Total:</td> <td align="right">\$2,400,000</td> </tr> </table>					Additional Explanatory Notes:		1-Prvnt/mnt/rehab	\$2,400,000	Other:	\$0	Other:		Total:	\$2,400,000
Additional Explanatory Notes:															
1-Prvnt/mnt/rehab						\$2,400,000									
Other:						\$0									
Other:															
Total:						\$2,400,000									
Contract CSJ:	0047-03-071														
Ancestor CSJ(S):	0047-03-901														
Descendent CSJ (S):															
ROW/Const CSJ(
Total Project Cost Information:	Type of Work:														
Preliminary Engineering:	\$122,304	Rehabilitation of existing road	Inflation 4%												
ROW Purchase:	\$0														
Construction Engineering:	\$149,760														
Construction Cost:	\$2,496,000	Federal Amount:	\$0												
Contingencies:	\$174,720	State Amount:	\$2,400,000	Project History:											
Indirect Costs:	\$164,986	Local Match:	\$0												
Bond Financing:	\$0	Non Program Costs:	\$0												
Other Field:	\$0	Other Amount:													
Total Project Cost:	\$3,107,770	Total Project Cost:	\$2,400,000												

Sherman-Denison Metropolitan Planning Organization

FY 2008 - 2011 Transportation Improvement Program

FY 2010 - Grouped Projects

TxDOT District:	Paris	City:		Est Letting Date:	Sep-10										
County:	Grayson	Limits From:	FM 120	Phase:	C,E										
HIGHWAY NUM:	FM 131	Limits To:	FM 691	YOE Cost:	\$2,188,597										
CSJ:	2454-01-009	MPO ID#	SDHHWY065												
REVISION DATE:		Project Sponsor:													
DESCRIPTION:	Rehabilitation of existing road														
Remarks P1:	<table border="1"> <tr> <td colspan="2">Additional Explanatory Notes:</td> </tr> <tr> <td>1-Prvnt/mnt/rehab</td> <td align="right">\$1,824,600</td> </tr> <tr> <td>Other:</td> <td align="right">\$0</td> </tr> <tr> <td>Other:</td> <td></td> </tr> <tr> <td>Total:</td> <td align="right">\$1,824,600</td> </tr> </table>					Additional Explanatory Notes:		1-Prvnt/mnt/rehab	\$1,824,600	Other:	\$0	Other:		Total:	\$1,824,600
Additional Explanatory Notes:															
1-Prvnt/mnt/rehab						\$1,824,600									
Other:						\$0									
Other:															
Total:						\$1,824,600									
Contract CSJ:	2454-01-900														
Ancestor CSJ(S):	2454-01-900														
Descendent CSJ (S):															
ROW/Const CSJ(
Total Project Cost Information:	Type of Work:														
Preliminary Engineering:	\$96,701	Rehabilitation of existing road	Inflation 4%												
ROW Purchase:	\$0														
Construction Engineering:	\$118,409														
Construction Cost:	\$1,973,487	Federal Amount:	\$1,459,680												
Contingencies:	\$138,144	State Amount:	\$364,920	Project History:											
Indirect Costs:	\$130,448	Local Match:	\$0												
Bond Financing:	\$0	Non Program Costs:	\$0												
Other Field:	\$0	Other Amount:													
Total Project Cost:	\$2,457,189	Total Project Cost:	\$1,824,600												

Sherman-Denison Metropolitan Planning Organization

FY 2010 DRAFT Administrative Change

FY 2010 - Grouped Projects

TxDOT District:	Paris	City:		Est Letting Date:	Sep-10
County:	Grayson	Limits From:	FM 120	Phase:	C,E
HIGHWAY NUM:	FM 996	Limits To:	FM 1417	YOE Cost:	\$1,330,779
CSJ:	0202-08-050	MPO ID#	SDHHWY065		

REVISION DATE:
DESCRIPTION: Rehabilitation of existing road

Remarks P1:
Remarks P7:
Contract CSJ:
Ancestor CSJ(S): 0202-08-908
Descendent CSJ (S):
ROW/Const CSJ(

Additional Explanatory Notes:

1-Prvnt/mnt/rehab	\$1,109,450
Other:	\$0
Other:	
Total:	\$1,109,450

Total Project Cost Information:		Type of Work:	
Preliminary Engineering:	\$58,799	Rehabilitation of existing road	
ROW Purchase:	\$0		
Construction Engineering:	\$71,999		
Construction Cost:	\$1,199,981	Federal Amount:	\$0
Contingencies:	\$83,999	State Amount:	\$1,109,450
Indirect Costs:	\$79,319	Local Match:	\$0
Bond Financing:	\$0	Non Program Costs:	\$0
Other Field:	\$0	Other Amount:	
Total Project Cost:	\$1,494,097	Total Project Cost:	\$1,109,450

Inflation 4%

Project History:

Sherman-Denison Metropolitan Planning Organization

FY 2011 DRAFT Administrative Change

FY 2011 - Grouped Projects

TxDOT District:	Paris	City:		Est Letting Date:	Jan-11
County:	Grayson	Limits From:	Frisco Road	Phase:	C,E
HIGHWAY NUM:	US 82	Limits To:	FM 1417 E	YOE Cost:	\$1,426,414
CSJ:	0045-19-042	MPO ID#	SDHHWY065		

REVISION DATE: 0/0/0
DESCRIPTION: OVERLAY

Remarks P1:
Remarks P7:
Contract CSJ: 0045-19-042
Ancestor CSJ(S): 0045-19-902
Descendent CSJ (S):
ROW/Const CSJ(

Additional Explanatory Notes:

1-Prvnt/mnt/rehab	\$1,140,000
Other:	\$0
Other:	
Total:	\$1,140,000

Total Project Cost Information:		Type of Work:	
Preliminary Engineering:	\$63,598	overlay	
ROW Purchase:	\$0		
Construction Engineering:	\$64,896		
Construction Cost:	\$1,297,920	Federal Amount:	\$0
Contingencies:	\$90,854	State Amount:	\$1,140,000
Indirect Costs:	\$85,793	Local Match:	\$0
Bond Financing:	\$0	Non Program Costs:	\$0
Other Field:	\$0	Other Amount:	
Total Project Cost:	\$1,603,061	Total Project Cost:	\$1,140,000

Inflation 4%

Project History:

Sherman-Denison Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program

FY 2011 - Grouped Projects

TxDOT District:	Paris	City:		Est Letting Date:	Jan-11										
County:	Grayson	Limits From:	Cooke County Line	Phase:	C,E										
HIGHWAY NUM:	US 82	Limits To:	FM 1417 W	YOE Cost:	\$11,886,784										
CSJ:	0045-18-028	MPO ID#	SDHHWY065												
REVISION DATE:		Project Sponsor:													
DESCRIPTION:	Overlay														
Remarks P1:	<table border="1"> <tr> <td colspan="2">Additional Explanatory Notes:</td> </tr> <tr> <td>1-Prvnt/mnt/rehab</td> <td align="right">\$9,624,000</td> </tr> <tr> <td>Other:</td> <td align="right">\$0</td> </tr> <tr> <td>Other:</td> <td></td> </tr> <tr> <td>Total:</td> <td align="right">\$9,624,000</td> </tr> </table>					Additional Explanatory Notes:		1-Prvnt/mnt/rehab	\$9,624,000	Other:	\$0	Other:		Total:	\$9,624,000
Additional Explanatory Notes:															
1-Prvnt/mnt/rehab						\$9,624,000									
Other:						\$0									
Other:															
Total:						\$9,624,000									
Remarks P7:															
Contract CSJ:	0045-19-042														
Ancestor CSJ(S):	0045-18-900														
Descendent CSJ (S):															
ROW/Const CSJ(
Total Project Cost Information:		Type of Work:													
Preliminary Engineering:	\$529,984	Overlay		Inflation 4%											
ROW Purchase:	\$0														
Construction Engineering:	\$540,800														
Construction Cost:	\$10,816,000	Federal Amount:	\$0												
Contingencies:	\$757,120	State Amount:	\$9,624,000	Project History:											
Indirect Costs:	\$714,938	Local Match:	\$0												
Bond Financing:	\$0	Non Program Costs:	\$0												
Other Field:	\$0	Other Amount:													
Total Project Cost:	\$13,358,842	Total Project Cost:	\$9,624,000												

Sherman-Denison Metropolitan Planning Organization
FY 2011 Transportation Improvement Program

FY 2011 - Grouped Projects

TxDOT District:	Paris	City:		Est Letting Date:	Aug-11										
County:	Grayson	Limits From:	at Park Street (NB)	Phase:	C,E										
HIGHWAY NUM:	US 75	Limits To:		YOE Cost:	\$1,794,444										
CSJ:	0047-03-066	MPO ID#	SDHHWY015												
REVISION DATE:		Project Sponsor:													
DESCRIPTION:	Bridge Replacement														
Remarks P1:	<table border="1"> <tr> <td colspan="2">Additional Explanatory Notes:</td> </tr> <tr> <td>6-Bridge</td> <td align="right">\$1,496,000</td> </tr> <tr> <td>Other:</td> <td align="right">\$0</td> </tr> <tr> <td>Other:</td> <td></td> </tr> <tr> <td>Total:</td> <td align="right">\$1,496,000</td> </tr> </table>					Additional Explanatory Notes:		6-Bridge	\$1,496,000	Other:	\$0	Other:		Total:	\$1,496,000
Additional Explanatory Notes:															
6-Bridge						\$1,496,000									
Other:						\$0									
Other:															
Total:						\$1,496,000									
Remarks P7:															
Contract CSJ:	0047-03-066														
Ancestor CSJ(S):	0047-03-901														
Descendent CSJ (S):															
ROW/Const CSJ(
Total Project Cost Information:		Type of Work:													
Preliminary Engineering:	\$79,286	Bridge Replacement		Inflation 4%											
ROW Purchase:	\$0														
Construction Engineering:	\$97,084														
Construction Cost:	\$1,618,074	Federal Amount:	\$1,196,800												
Contingencies:	\$113,265	State Amount:	\$299,200	Project History:											
Indirect Costs:	\$106,955	Local Match:	\$0												
Bond Financing:	\$0	Non Program Costs:	\$0												
Other Field:	\$0	Other Amount:													
Total Project Cost:	\$2,014,664	Total Project Cost:	\$1,496,000												

Sherman-Denison Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
SUMMARY OF ADMINISTRATIVE CHANGES

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation			\$7,220,000	\$7,220,000	\$5,334,050	\$5,334,050	\$10,764,000	\$10,764,000	\$23,318,050	\$23,318,050
2	Metropolitan Area (TMA) Corridor Projects									\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects									\$0	\$0
4	Statewide Connectivity Corridor Projects									\$0	\$0
5	Congestion Mitigation & Air Quality Improvement									\$0	\$0
6	Structure Replacement and Rehabilitation							\$1,496,000	\$1,496,000	\$1,496,000	\$1,496,000
7	Metro Mobility and Rehabilitation									\$0	\$0
8	Safety									\$0	\$0
9	Transportation Enhancements									\$0	\$0
10	Supplemental Transportation Projects									\$0	\$0
11	District Discretionary									\$0	\$0
12	Strategic Priority									\$0	\$0
LC	Local Contributions									\$0	\$0
	Total	\$0	\$0	\$7,220,000	\$7,220,000	\$5,334,050	\$5,334,050	\$12,260,000	\$12,260,000	\$24,814,050	\$24,814,050

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal		\$1,992,000	\$1,459,680	\$1,196,800	\$4,648,480
State		\$5,228,000	\$3,874,370	\$11,063,200	\$20,165,570
Local Contributions					\$0
Other (Insert Entity Name)					\$0
Other (Insert Entity Name)					\$0
Other (Insert Entity Name)					\$0
Total	\$0	\$7,220,000	\$5,334,050	\$12,260,000	\$24,814,050