

CAT 3 Backlog Projects * Average Daily Traffic (ADT) for 2006

1	Roadway:	FM 120	Limits To:	SH 91
	Limits From:	YORK		
	Layman's Description:	Construct 5 lane roadway w/ CTWLTL		
	Construction Cost:	\$4,900,000.00		
	Preliminary Engineering:	\$261,660.00		
	ROW Purchase:	\$0.00		
	Construction Engineering:	\$261,660.00		
	Contingencies:	\$348,880.00		
Total:	\$5,772,200.00	NOTE: WIDENING WITH HMAC AND 2" OVERLAY ENTIRE ROADWAY ADT: 5,500*		
2	Roadway:	FM 120	Limits To:	SH 289
	Limits From:	FM 996		
	Layman's Description:	Construct 4 lane roadway w/ raised median		
	Construction Cost:	\$6,820,000.00		
	Preliminary Engineering:	\$343,728.00		
	ROW Purchase:	\$1,000,000.00		
	Construction Engineering:	\$343,728.00		
	Contingencies:	\$458,304.00		
Total:	\$8,965,760.00	ADT: 6,100		
3	Roadway:	FM 120	Limits To:	FM 406
	Limits From:	SH 289		
	Layman's Description:	Construct 4 lane roadway w/ raised median		
	Construction Cost:	\$8,525,000.00		
	Preliminary Engineering:	\$429,660.00		
	ROW Purchase:	\$2,000,000.00		
	Construction Engineering:	\$429,660.00		
	Contingencies:	\$572,880.00		
Total:	\$11,957,200.00	ADT: 6,700		
4	Roadway:	FM 120	Limits To:	US 69
	Limits From:	SH 91		
	Layman's Description:	Construct 3 lane roadway w/ CTWLTL		
	Construction Cost:	\$2,760,000.00		
	Preliminary Engineering:	\$147,384.00		
	ROW Purchase:	\$0.00		
	Construction Engineering:	\$147,384.00		
	Contingencies:	\$196,512.00		
Total:	\$3,251,280.00	ADT: 14,100		
5	Roadway:	FM 1417	Limits To:	TAYLOR
	Limits From:	SH 56		
	Layman's Description:	CONSTRUCT 4 LANES W/RAISED MEDIAN		
	Construction Cost:	\$5,550,000.00		
	Preliminary Engineering:	\$279,720.00		
	ROW Purchase:	\$0.00		
	Construction Engineering:	\$279,720.00		
	Contingencies:	\$372,960.00		
Total:	\$6,482,400.00	ADT: 12,600		

Note: Numbering is for reference purposes only, not an indication of ranking

6	Roadway:	FM 1417	Limits To:	US 82
	Limits From:	TAYLOR		
	Layman's Description:	CONSTRUCT 4 LANES W/RAISED MEDIAN		
	Construction Cost:	\$5,400,000.00		
	Preliminary Engineering:	\$272,160.00		
	ROW Purchase:	\$0.00		
	Construction Engineering:	\$272,160.00		
	Contingencies:	\$362,880.00		
	Total:	\$6,307,200.00	ADT: 14,600	
7	Roadway:	FM 120	Limits To:	MAINT. END
	Limits From:	FM 406		
	Layman's Description:	Construct 4 lane roadway w/ raised median		
	Construction Cost:	\$13,600,000.00		
	Preliminary Engineering:	\$685,440.00		
	ROW Purchase:	\$2,000,000.00		
	Construction Engineering:	\$685,440.00		
	Contingencies:	\$913,920.00		
	Total:	\$17,884,800.00	ADT: 6,700	
8	Roadway:	US 82	Limits To:	FM 1417 (E)
	Limits From:	FRISCO RD		
	Layman's Description:	CONSTRUCT 4 LANE SECTION WITH FLUSH MEDIAN		
	Construction Cost:	\$14,842,125.00		
	Preliminary Engineering:	\$695,520.00		
	ROW Purchase:	\$0.00		
	Construction Engineering:	\$695,520.00		
	Contingencies:	\$927,360.00		
	Total:	\$17,160,525.00	ADT: 10,700	
9	Roadway:	US 75	Limits To:	DULIN ST
	Limits From:	TRAVIS ST		
	Layman's Description:	CONSTRUCT 6 LANE FACILITY		
	Construction Cost:	\$33,500,000.00		
	Preliminary Engineering:	\$1,487,400.00		
	ROW Purchase:	\$0.00		
	Construction Engineering:	\$1,487,400.00		
	Contingencies:	\$1,983,200.00		
	Total:	\$38,458,000.00	ADT: 55,000	NOTE: BRIDGES NOT INCLUDED ADDITIONAL \$12M FROM CAT 6 REQUIRED
10	Roadway:	US 75	Limits To:	FM 1417
	Limits From:	DULIN ST		
	Layman's Description:	CONSTRUCT 6 LANE FACILITY		
	Construction Cost:	\$40,500,000.00		
	Preliminary Engineering:	\$1,798,200.00		
	ROW Purchase:	\$0.00		
	Construction Engineering:	\$1,798,200.00		
	Contingencies:	\$2,397,600.00		
	Total:	\$46,494,000.00	ADT: 46,000	NOTE: BRIDGES NOT INCLUDED ADDITIONAL \$9M FROM CAT 6 REQUIRED

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11	Roadway:	FM 1417	Limits To: SH 56
	Limits From:	SH 11	
	Layman's Description:	NEW LOCATION 4 LANE FACILITY WITH RAISED MEDIAN	
	Construction Cost:	\$30,500,000.00	
	Preliminary Engineering:	\$1,354,200.00	
	ROW Purchase:	\$5,000,000.00	
	Construction Engineering:	\$1,354,200.00	
	Contingencies:	\$1,805,600.00	
	Total:	\$40,014,000.00	ADT: n/a

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