

Amendment to 2015-2018 TIP

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Paris	Grayson	0045-04-066	SH 56	C,E			\$ 498,450
LIMITS FROM:		0.492 M E of US 75			REVISION DATE: May 2016, July 2016		
LIMITS TO:		0.767 M W of SH 11			MPO PROJECT NUM: SDTAP2017-1		
PROJECT TAP Project						FUNDING CAT(S): 9	

DESCR. Construct shared use path and streetscape
REMARKS:

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

	\$	
Prelim Eng:	25,401	COST OF APPROVED PHASES
ROW Purchase:	-	
Const. Cost:	518,388	
Const Eng:	33,073	
Conting:	6,687	\$ 498,450
Ind Costs:		
Potential Change Or	29,962	
Total Prj Cost:	\$ 613,511	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
9	\$ 398,760	\$ 56,823	\$ 42,867	\$ -	\$ 498,450
TOTAL	\$ 398,760	\$ 56,823	\$ 42,867	\$ -	\$ 498,450

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Paris	Grayson	0047-03-084	SH 5	C,E			\$ 602,600
LIMITS FROM:		0.339 M N of FM 121 (Grays Trail)			REVISION DATE: May 2016, July 2016		
LIMITS TO:		1.089 M N of FM 121 (Vahs Driveway)			MPO PROJECT NUM: SDTAP2017-2		
PROJECT TAP Project						FUNDING CAT(S): 9	

DESCR. Construct Shared Use Path
REMARKS:

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

	\$	
Prelim Eng:	35,474	COST OF APPROVED PHASES
ROW Purchase:	-	
Const. Cost:	723,962	
Const Eng:	46,188	
Conting:	9,339	\$ 682,600
Ind Costs:		
Potential Change Or	41,845	
Total Prj Cost:	\$ 856,808	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
9	\$ 546,080	\$ 71,673	\$ 64,847	\$ -	\$ 682,600
TOTAL	\$ 546,080	\$ 71,673	\$ 64,847	\$ -	\$ 682,600

FUNDING BY CATEGORY

Fiscal Year	CSJ	Project #	Facility	Limits		Description	Funding by Category						Total
							1 - Preventive Maintenance	2U - Urban Mobility	6 - Structures (Bridge)	8 - Safety	9- Trans. Enhancements	11 - District Discretionary	
2015				From	To								
	0729-01-039	SDHWY086	FM 121	Jim Jones Road	FM 3356	Widen non-freeway	\$4,842,371	\$800,000				\$300,000	\$5,942,371
											2015 Total	\$5,942,371	
2016	no projects planned at this time											2016 Total	\$0
2017	0202-08-059	SD2017-1	FM 131	@US 82		Reconstruct Interchange		\$4,105,830					\$4,105,830
	0045-04-066	SDTAP2017-1	SH 56	0.5 m E of US 75	0.77 m W of SH 11	Shared Use Path					\$498,450		\$498,450
	0047-03-084	SDTAP2017-2	SH 5	0.34 m N of FM 121	1.1 m N of FM 121	Shared Use Path					\$682,600		\$682,600
											2017 Total	\$5,286,880	
2018	0202-08-054	SDHWY117	FM 131	Lamberth St.	Taylor St.	widen from 2-lane to 4-lane		\$2,158,000				\$535,081	\$2,693,081
	0202-08-056	SDHWY118	FM 131	US 82	Lamberth St.	widen from 2-lane to 4-lane		\$2,920,000				\$624,248	\$3,544,248
											2018 Total	\$6,237,329	
Total							\$4,842,371	\$9,983,830	\$0	\$0	\$1,181,050	\$1,459,329	\$17,466,580

Sherman-Denison MPO
FY 2015 - 2018 Transportation Improvement Program

Funding by Category

Category	Description	FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$4,842,371	\$4,842,371	\$0	\$0	\$0	\$0	\$0	\$0	\$4,842,371	\$4,842,371
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$5,078,000	\$5,078,000	\$5,878,000	\$5,878,000
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$0	\$0	\$1,181,050	\$1,181,050	\$0	\$0	\$1,181,050	\$1,181,050
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$1,159,329	\$1,159,329	\$1,459,329	\$1,459,329
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Prop 1	\$0	\$0	\$0	\$0	\$4,105,830	\$4,105,830	\$0	\$0	\$4,105,830	\$4,105,830
Total		\$5,942,371	\$5,942,371	\$0	\$0	\$5,286,880	\$5,286,880	\$6,237,329	\$6,237,329	\$13,360,750	\$17,466,580

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	\$4,753,897	\$0	\$944,840	\$4,989,863	\$10,688,600
State	\$1,188,474	\$0	\$128,496	\$1,247,466	\$2,564,436
Local Match	\$0	\$0	\$107,714	\$0	\$107,714
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Other - Prop 1	\$0	\$0	\$4,105,830	\$0	\$4,105,830
Total	\$5,942,371	\$0	\$5,286,880	\$6,237,329	\$17,466,580