

Fiscal Year	CSJ	Project #	Facility	Limits		Description	Funding by Category									Total
				From	To		Local Match	1 - Preventive Maintenance & Cat 1 Prop 1	2U - Urban Mobility & 2U Prop 1	4 - Statewide Connectivity Corridor & Cat 4 Prop 1	4 - Congestion, Connectivity, Corridor Projects Prop 7 (4 3C)	8 - Safety Initiative	9- Trans. Enhancements	11 - District Discretionary & Cat 11 Prop 1	12 - Commission Discretionary	
2017																
	0045-04-066	SDTAP2017-1	SH 56	0.5 m E of US 75	0.77 m W of SH 11	Shared use path grant								\$498,450	\$498,450	
	0047-18-075	SD2017-1	US 75	FM 120	Crawford Ln	Const Ramp Reversal			\$1,850,000					\$1,840,000	\$3,690,000	
														2017 Total	\$4,188,450	
2018																
	0047-03-084	SDTAP2017-2	SH 5	0.34 m N of FM 121	1.1 m N of FM 121	Shared use path grant								\$682,600	\$682,600	
	0202-08-063	SD2018-1	SH 289	Meadow Brook	Fountain Creek	Drainage improvements			\$150,000						\$150,000	
	2455-01-031, 2455-01-033, 2455-01-034, 2455-01-035	SD2018-2	FM 1417	US 82	SH 56	Widen from 2-lane to 4-lane	\$2,000,000	\$9,366,552	\$940,040	\$769,550			\$8,000,000	\$5,563,858	\$26,640,000	
	0666-01-027	SD2018-3	FM 691	SB US 75	Loy Lake Road	Reconstruct roadway and add 2 lanes	\$1,990,000	\$1,790,000	\$426,400						\$4,206,400	
														2018 Total	\$31,679,000	
2019																
	0729-01-039	SDHWY086	FM 121	Jim Jones Road	FM 3356	Widen non-freeway		\$9,267,002	\$1,286,022					\$500,000	\$11,053,024	
														2019 Total	\$11,053,024	
2020																
	0901-19-187	SD2019-1	New FM	FM 121	County Line	Construct new non-freeway		\$3,000,000	\$4,000,000					\$1,000,000	\$8,000,000	
Priority 1	0047-03-087	US75-GAP1	US 75	0.6 Mi S of Center St	FM 1417	Widen from 4-lane to 6-lane	\$5,750,000		\$9,240,000		\$13,750,000			\$28,760,000	\$57,500,000	
Priority 2	0047-02-150	US75-GAP2	US 75	SH 91 (Sherman)	0.6 Mi S of Center St	Widen from 4-lane to 6-lane	\$7,000,000		\$11,293,938		\$16,740,000			\$34,966,062	\$70,000,000	
														2020 Total	\$135,500,000	
Total							\$14,750,000	\$23,623,554	\$30,550,000	\$1,195,950	\$30,490,000	\$8,000,000	\$1,181,050	\$8,903,858	\$63,726,062	\$182,420,474