

FY 2015 – 2018 Transportation Improvement Program

Draft

SHERMAN – DENISON
METROPOLITAN
PLANNING ORGANIZATION

Transportation Improvement Program (TIP)



What is the TIP?

- The TIP is the agreed upon list of specific priority projects.
- The TIP shows estimated costs and schedule by project phase.
- The TIP covers four years.
- The TIP may be changed after it is adopted.
- The TIP is financially constrained.
- The TIP is authorization to seek funding.

Transportation Improvement Program (TIP)



What the TIP is Not

- The TIP is NOT a final schedule of project implementation.
- The TIP is NOT a guarantee of project implementation.

Transportation Improvement Program (TIP)



How Does the TIP Relate to the Long Range Plan?

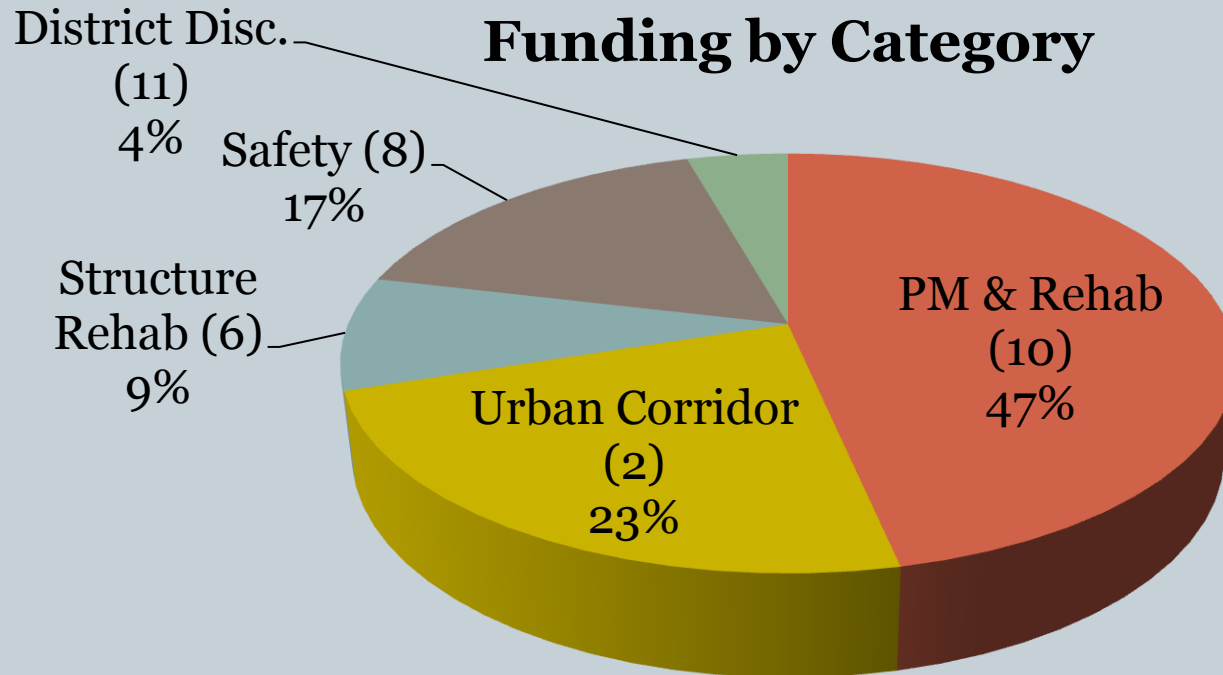
- The long range plan, required by federal law, is the document which helps direct transportation and land use decisions over a minimum 20 year horizon.
- The TIP represents the translation of recommendations from the MPO's long-range transportation plan, also known as the Metropolitan Transportation Plan (MTP), into a short-term program of improvements.

FY 2015 – 2018 TIP draft



- Authorized Amount for the next TIP:

• \$34,887,467.00

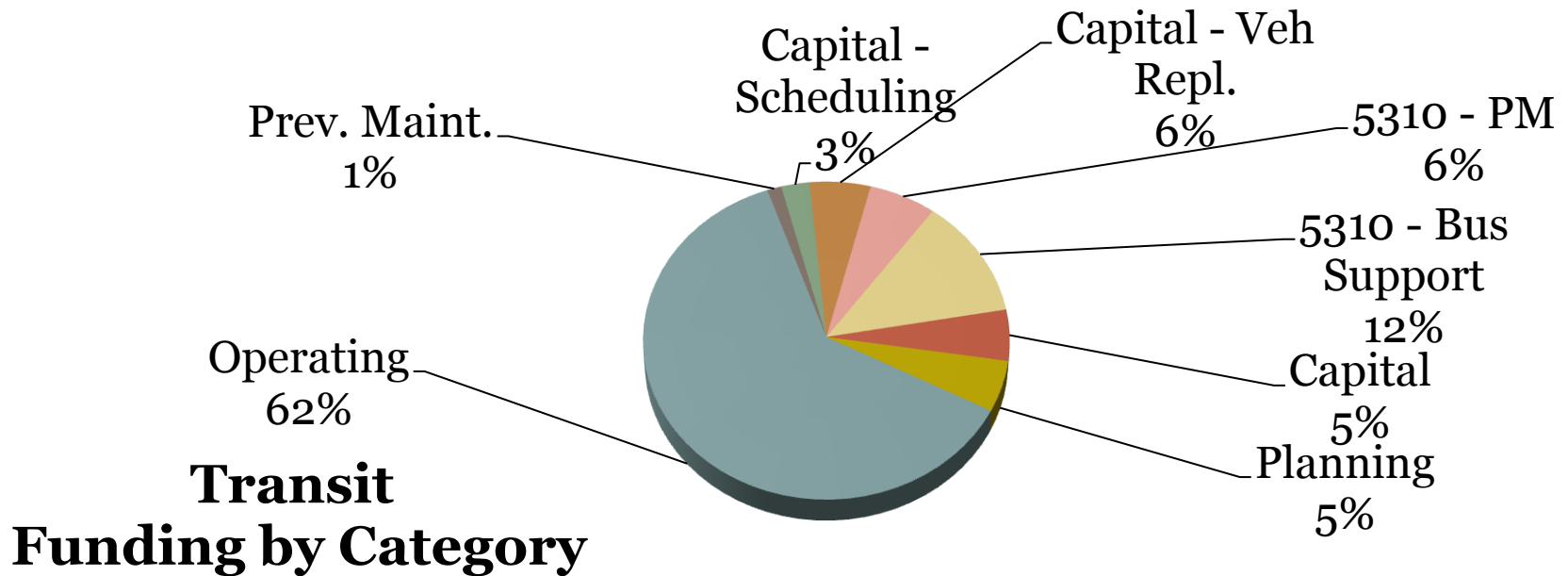


Transportation Improvement Program (TIP)

FY 2015 - 2018 Estimated Annual Expenditures

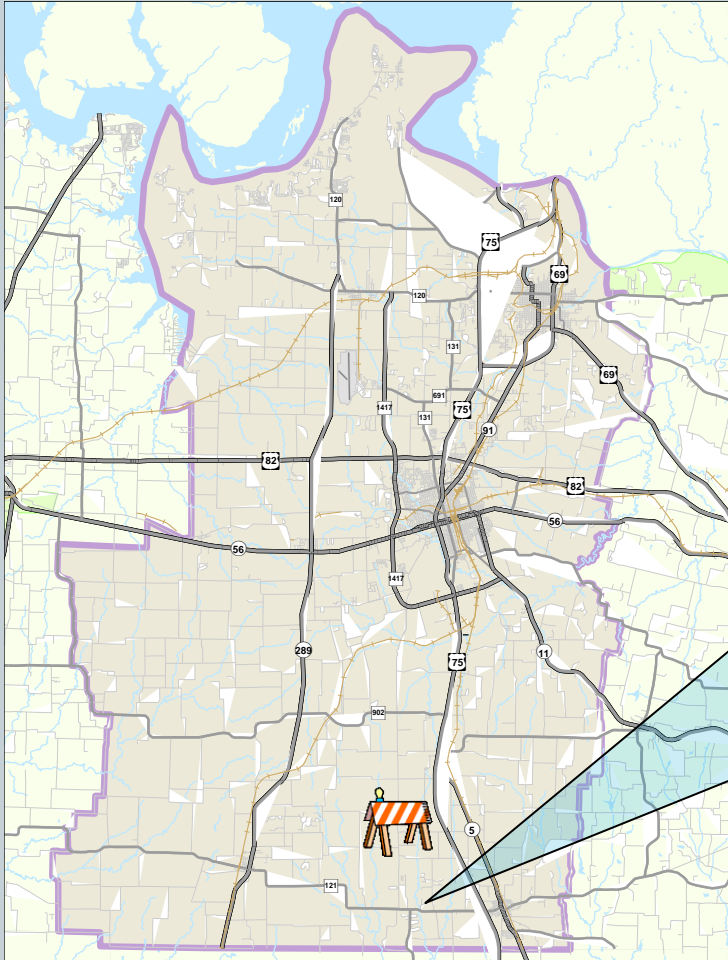
- Transit Section of TIP
- Estimated Annual Expenditures (Federal + State + Local = Total Cost)

○ \$1,644,236.00



Transportation Improvement Program (TIP)

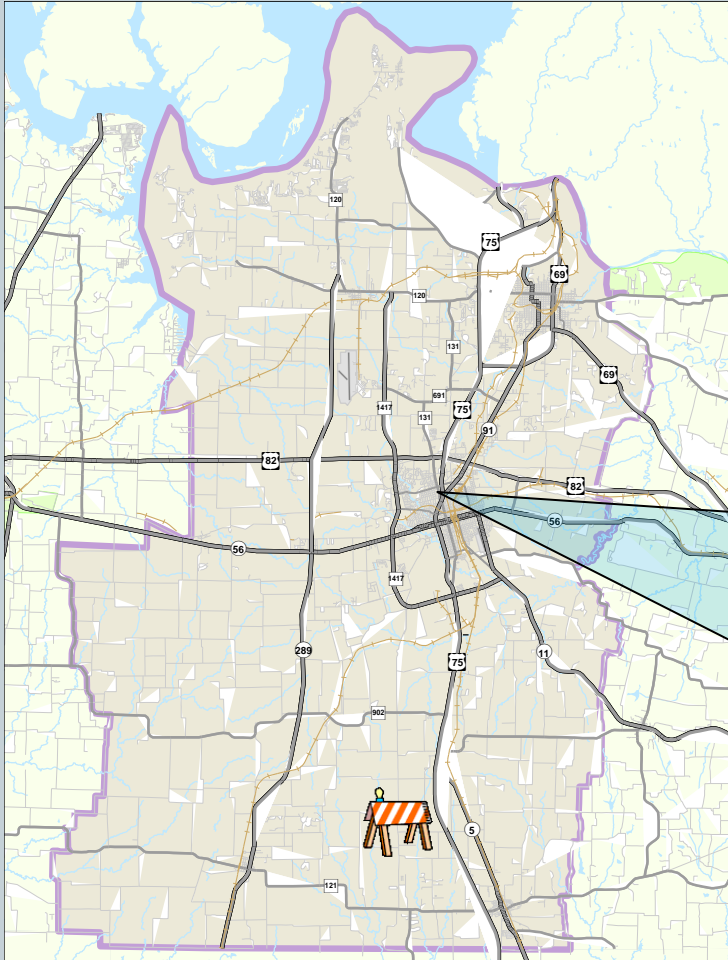
Fiscal Year 2015 Projects



- FM 121
- From: Jim Jones Road
- To: FM 3356
- Widen non-freeway
- Authorized Amount
- \$5,942,371
(CAT 2 – Mobility, CAT 1 – Preventive Maintenance, CAT 11 – District Discretionary)

Transportation Improvement Program (TIP)

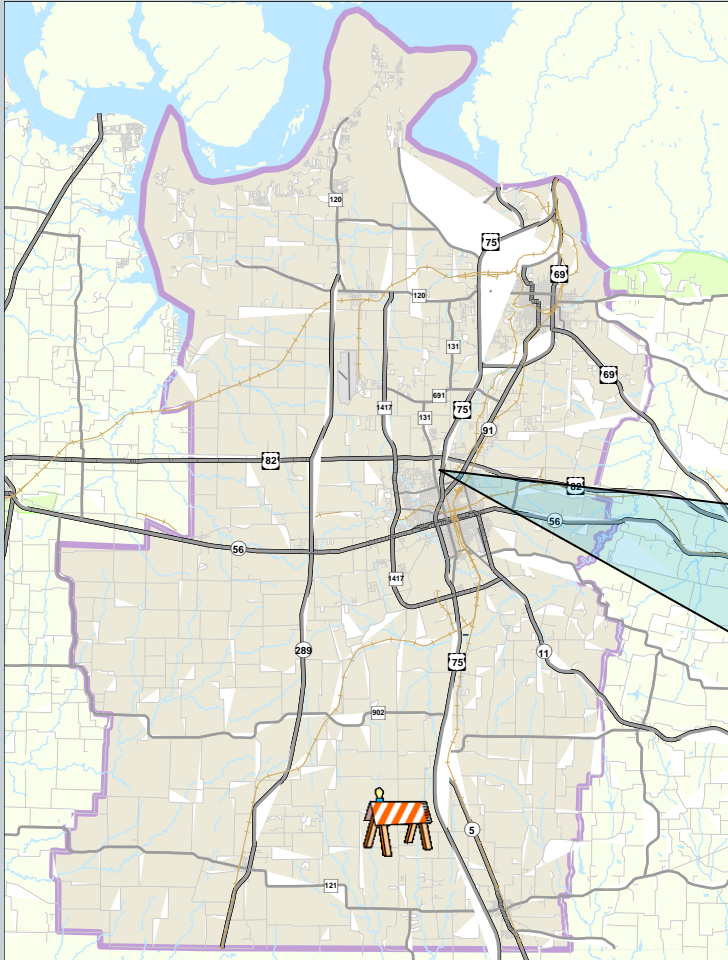
Fiscal Year 2018 Projects



- FM 131
- From: Lamberth St.
- To: Taylor St.
- Widen from 2-lane to 4-lane
- Authorized Amount
- \$2,693,081 (CAT 2 – Mobility, CAT – 11 District Discretionary)

Transportation Improvement Program (TIP)

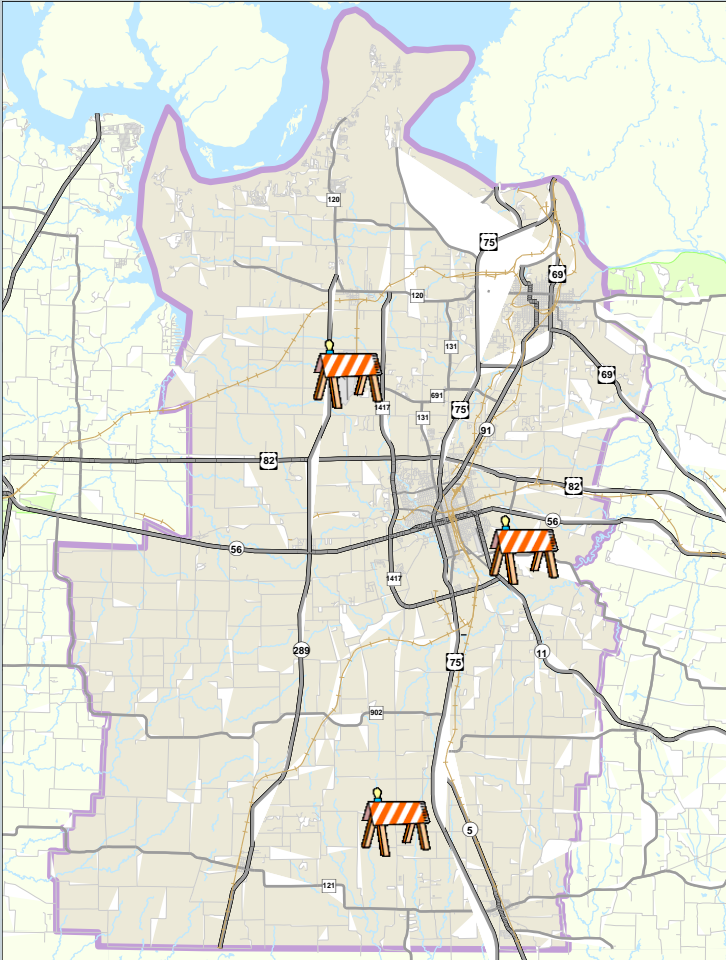
Fiscal Year 2018 Projects



- FM 131
- From: US 82
- To: Lamberth
- Widen from 2-lane to 4-lane
- Authorized Amount
- \$3,544,248 (CAT 2 – Mobility, CAT 11 – District Discretionary)

Transportation Improvement Program (TIP)

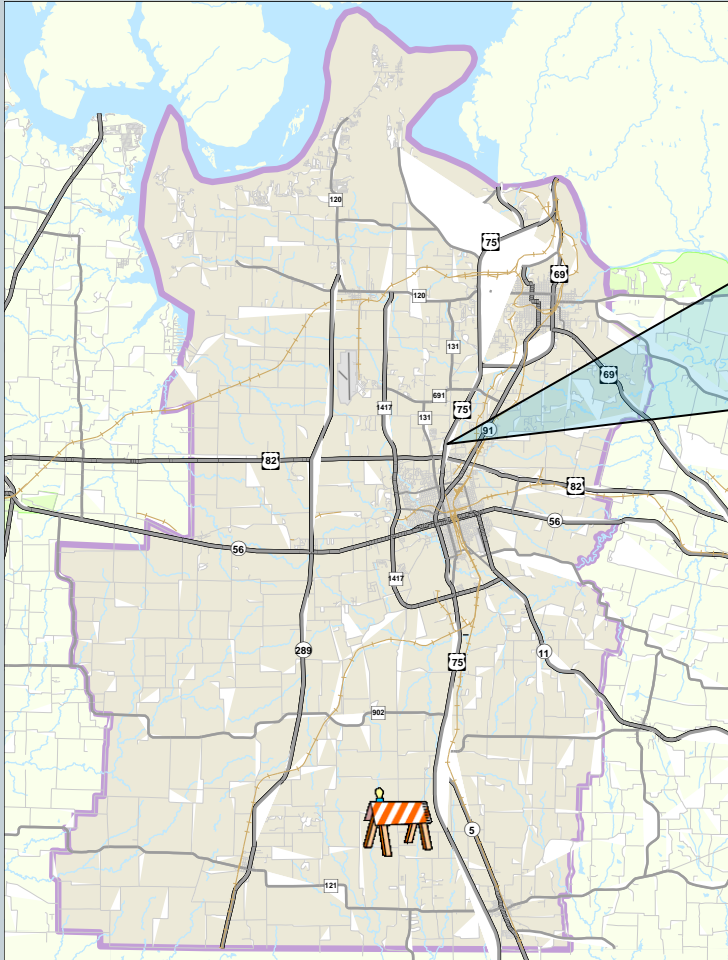
Fiscal Year 2015 - 2018 **“Grouped Projects”**



- Preventive Maintenance – CAT 1 = 13 projects
- Bridge/Structures – CAT 6 = 3 projects
- Safety – CAT 8 = 6 projects
- Urban Corridor (2U) & District Discretionary (11) = 2 projects

Transportation Improvement Program (TIP)

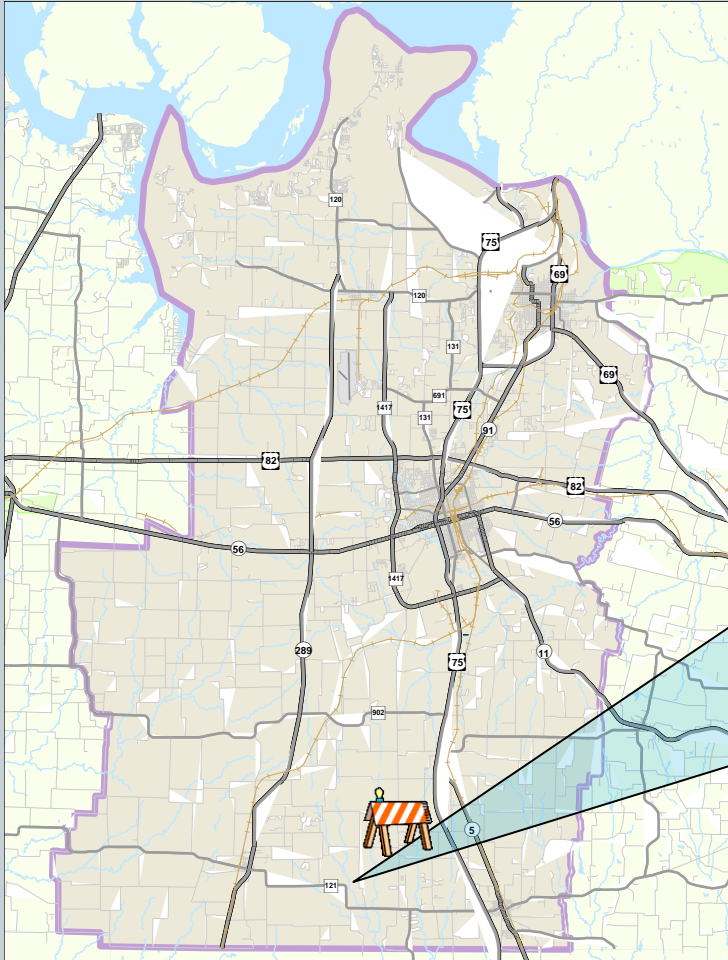
Fiscal Year 2015 Projects



- US 75
- From: Loy Lake Road
- To: US 82
- Add weaving lane
- Authorized Amount
- \$590,116
(CAT 2 – Mobility, CAT 11 – District Discretionary)

Transportation Improvement Program (TIP)

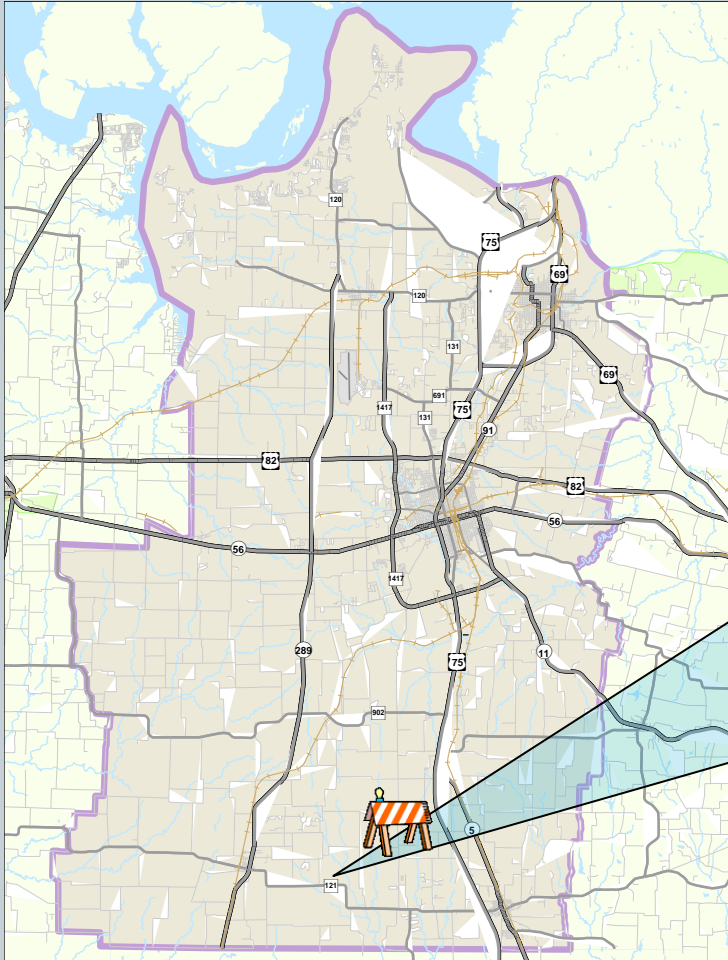
Fiscal Year 2015 Projects



- FM 121
- From: 3.03 miles E of SH 289
- To: 1.70 miles W of FM 3356
- Improve alignment
- Authorized Amount
- \$1,895,328
(CAT 2 – Mobility, CAT 11 – District Discretionary)

Transportation Improvement Program (TIP)

Fiscal Year 2015 Projects



- FM 121
- From: SH 289
- To: 0.906 miles west of US 75
- Widen Roadway
- Authorized Amount
- \$2,865,536
(CAT 8 - Safety)

Transportation Improvement Program (TIP) FY 2015 – 2018

Funding by Category



Fiscal Year	CSJ	Project #	Facility	Limits		Description	Funding by Category					Total
							1 - Preventive Maintenance	2U - Urban Mobility	6 - Structures (Bridge)	8 - Safety	11 - District Discretionary	
2015				From	To							
	0729-01-0939	SDHWY086	FM 121	Jim Jones Road	FM 3356	Widen non-freeway	\$4,842,371	\$800,000			\$300,000	\$5,942,371
											2015 Total	\$5,942,371
2016												
	no projects planned at this time										2016 Total	\$0
2017												
	no projects planned at this time										2017 Total	\$0
2018												
	0202-08-054	SDHWY 117	FM 131	Lamberth St.	Taylor St.	widen from 2-lane to 4-lane		\$2,158,000			\$535,081	\$2,693,081
	0202-08-056	SDHWY 118	FM 131	US 82	Lamberth St.	widen from 2-lane to 4-lane		\$2,920,000			\$624,248	\$3,544,248
											2018 Total	\$6,237,329
Total							\$4,842,371	\$5,878,000	\$0	\$0	\$1,459,329	\$12,179,700

Transportation Improvement Program (TIP)

FY 2015 – 2018

Funding by Grouped Category

Fiscal Year	CSJ	Project #	Facility	Limits		Description	Funding by Category					Total	
							1 - Preventive Maintenance	2U - Urban Mobility	6 - Structures (Bridge)	8 - Safety	11 - District Discretionary		
2015													
				From	To								
	0729-02-027	SDHWY065	FM 121	SH 5	SH 160	Seal Coat	\$ 358,557					\$ 358,557	
	2192-01-020	SDHWY065	SH 11	SH 56	US 69	Seal Coat	\$ 534,197					\$ 534,197	
	0510-01-026	SDHWY065	FM 902	US 377	SH 289	Rehab existing roadway	\$ 5,653,890					\$ 5,653,890	
	0729-02-926	SDHWY015	FM 121	at West Fork of Pilot Grove Creek		Replace Bridge and Approaches		\$ 595,189				\$ 595,189	
	0047-18-070	SDHWY021	US 75	at FM 84		Install traffic signal			\$ 202,995			\$ 202,995	
	0047-18-071	SDHWY138	US 75	Loy Lake Road	US 82	Add weaving lane		\$ 500,000		\$ 90,116		\$ 590,116	
	0729-01-037	SDHWY021	FM 121	SH 289	0.906 mi west of US 75	Widen roadway			\$ 2,865,536			\$ 2,865,536	
	0729-01-040	SDHWY086	FM 121	3.03 miles E of SH 289	1.70 miles W of FM 3356	Improve Alignment		\$ 1,600,000		\$ 295,328		\$ 1,895,328	
							\$ 6,546,644	\$ 2,100,000	\$ 595,189	\$ 3,068,531	\$ 385,444		
												2015 Total	\$ 12,695,808
2016													
	0045-19-048	SDHWY065	US 82	FM 1417 (US 82 - NFR)	FM 131	Rehab	\$ 752,317					\$ 752,317	
	0045-19-049	SDHWY065	US 82	FM 1417 (US 82 - SFR)	FM 131	Rehab	\$ 752,317					\$ 752,317	
	0045-03-048	SDHWY065	SH 56	S. Binkley PK DR (EB West Lamar St.)	Tolbert Ave.	Mill & Overlay	\$ 76,174					\$ 76,174	
	0045-03-049	SDHWY065	SH 56	S. Binkley PK DR (WB West Lamar St.)	Tolbert Ave.	Mill & Overlay	\$ 76,174					\$ 76,174	
	0045-04-062	SDHWY065	SH 56	Tolbert Ave (EB West Houston St.)	Harrison Ave	Mill & Overlay	\$ 523,072					\$ 523,072	
	0045-04-063	SDHWY065	SH 56	Tolbert Ave (WB West Houston St.)	Harrison Ave	Mill & Overlay	\$ 523,072					\$ 523,072	
	1202-09-028	SDHWY065	FM 697	SH 56	SH 11	Overlay	\$ 750,237					\$ 750,237	
	0047-03-067	SDHWY015	US 75	at Post Oak Creek (SB)		Replace Bridge and Approaches			\$ 1,294,637			\$ 1,294,637	
	0047-03-068	SDHWY015	US 75	at Post Oak Creek (NB)		Replace Bridge and Approaches			\$ 1,294,637			\$ 1,294,637	
							\$ 3,453,363	\$ -	\$ 2,589,274	\$ -	\$ -		
												2016 Total	\$ 6,042,637
2017													
	0047-13-030	SDHWY065	US 75	FM 902 (EFR)	Collin County Line	Seal Coat	\$ 337,407					\$ 337,407	
	0047-13-031	SDHWY065	US 75	FM 902 (WFR)	Collin County Line	Seal Coat	\$ 337,407					\$ 337,407	
	0202-08-058	SDHWY065	FM 131	US 82	US 75	Overlay	\$ 523,235					\$ 523,235	
	0045-04-064	SDHWY021	SH 56	0.376 miles east of US 75	Fannin County Line	Texture shoulders (rolled in or milled in), centerline texturizing	\$ -	\$ -	\$ 113,491			\$ 113,491	
	0045-18-034	SDHWY021	US 82	Cooke County Line	FM 1417	Texture shoulders (rolled in or milled in), centerline texturizing	\$ -	\$ -	\$ 144,326			\$ 144,326	
	0091-01-047	SDHWY021	SH 289	RM 196+0.596	Collin County Line	Texture shoulders (rolled in or milled in), centerline texturizing	\$ -	\$ -	\$ 218,579			\$ 218,579	
	0728-02-029	SDHWY021	FM 120	US 69	Oklahoma State Line	Provide additional paved surface width			\$ 2,294,881			\$ 2,294,881	
							\$ 1,198,049	\$ -	\$ -	\$ 2,771,277	\$ -		
												2017 Total	\$ 3,969,326
2018													
	no projects planned at this time											\$ -	
												\$ -	
												\$ -	
												2018 Total	\$ -
												Total	\$ 22,707,771
Total							\$ 11,198,056	\$ 2,100,000	\$ 3,184,463	\$ 5,839,808	\$ 385,444	\$ 22,707,771	

Transportation Improvement Program (TIP)

FY 2015 - 2018



- Questions??