

Sherman – Denison Metropolitan Planning Organization (MPO)
POLICY BOARD
AGENDA

Wednesday, December 7, 2016 @ 9:00 am
Grayson County Courthouse,
Commissioners' Court
100 W. Houston St., Sherman, Texas

Please visit our MPO website www.sdmpo.org for background materials under the "Committees/Meetings" link or under "News and Announcements" at our home page.

- I. Call to order
- II. Acknowledgment of Quorum by Chairman

Action Items:

- III. Consider approval of the minutes of the MPO Policy Board meeting of [October 12, 2016](#)
- IV. [Review and Approval](#) of Proposed Amendment to the 2017-2020 Transportation Improvement Program (TIP) and the 2040 Metropolitan Transportation Plan (MTP) to Include the Identified Projects for the Texoma Area Paratransit System (TAPS)
- V. [Discussion and Authorization](#) for staff to put out for public comment and to hold a public meeting on the proposed amendments to the 2040 Metropolitan Transportation Plan

Information/Presentation Items:

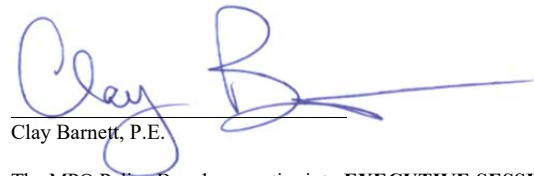
- VI. Update on Category 2 Funding Distribution Formula
- VII. Announcements
(*Informal Announcements, Future Agenda Items, and Next Meeting Date*)
 - TAC Next meeting date January 18, 2017
 - MPO Policy Board Next meeting date February 1, 2017
- VIII. Public Comment Period
- IX. Adjournment

PUBLIC COMMENT PERIOD - At the conclusion of all other agenda items, the MPO Policy Board (PB) will allow for a public comment period, not to exceed fifteen minutes, to receive public comment on any other matter that is under the jurisdiction of the PB. No action will be taken. Each speaker will be allowed a maximum of three minutes. The use of a single spokesperson to represent a group of people is encouraged. Where there are large numbers of persons who wish to address the PB on a single matter, the Chairman may decrease the amount of time available to each person who wishes to address the PB. Speakers must be signed up prior to the beginning of the public comment period.

All meetings of the Sherman-Denison Metropolitan Planning Organization (MPO) are open to the public. The MPO is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal opportunity for effective communications will be provided upon request. Please contact Julie Lollar at the County Judge's Office at 903.813.4228 at least 24 hours in advance if accommodation is needed.

The above notice was posted at the Grayson County Courthouse in a place readily accessible to the public and made available to the Grayson County Clerk on December 2, 2016.

NOTE: The MPO Policy Board (PB) agenda/packet is only distributed digitally, no paper copies will be sent. If you need a printed copy please contact MPO staff.



Clay Barnett, P.E.

The MPO Policy Board may retire into **EXECUTIVE SESSION** pursuant to the Texas Government Code, Chapter 551, Subchapter D, to discuss any item posted on this agenda and take appropriate action as necessary.

1 SHERMAN-DENISON MPO
2 POLICY BOARD
3 SPECIAL MEETING
4 Grayson County Courthouse
5 Commissioners' Court
6 October 12, 2016 9:00 a.m.
7

8 **Board Members Present:**

| | |
|--|---------------------------------------|
| 9 Grayson County | Judge William Magers, Chairman |
| 10 City of Sherman | Mayor David Plyler, Vice Chair |
| 11 City of Denison | Mayor Jared Johnson |
| 12 Small Cities Representative (City of Howe) | Mayor Jeff Stanley |
| 13 New Small Cities Representative (Pottsboro) | Mayor Frank Budra |
| 14 TxDOT, Paris District | Noel Paramanantham, District Engineer |

15
16 **Board Members Absent:**

17 None

18
19 **Ex-Officio Members Present:**

| | |
|-----------------------------------|-------------|
| 20 Texoma Area Paratransit System | Josh Walker |
|-----------------------------------|-------------|

21
22 **Ex-Officio Members Absent:**

| | |
|---------------------------------|--------------|
| 23 North Texas Regional Airport | Sarah Hinton |
|---------------------------------|--------------|

24
25 **Non-Voting Members Present:**

| | |
|--|---------------|
| 26 Federal Highway Administration (FHWA) | Barbara Maley |
| 27 Texas Dept. of Transportation | Tim Juarez |
| 28 Texas Dept. of Transportation | Nick Page |

29
30 **Non-Voting Members Absent:**

31 None

32
33 **Technical Advisory Committee Members Present:**

| | |
|----------------------------------|--------------|
| 34 Texas Dept. of Transportation | Aaron Bloom |
| 35 City of Sherman | Clay Barnett |
| 36 City of Denison | Judson Rex |
| 37 City of Pottsboro | Kevin Farley |
| 38 Grayson County | Bill Benton |

39
40 **Staff Present:**

41 None

42
43 **Guests Present:**

| | |
|----------------------|--------------|
| 44 City of Sherman | Robby Hefton |
| 45 McManus & Johnson | Len McManus |

1 Ben Munson Munson, Munson, Cardwell & Tillett, P.C.
2 Herald Democrat Michael Hutchins
3 City of Van Alstyne Larry Cooper
4 Howe Development Alliance Monte Walker
5

6 **I. Call to Order -**

7
8 Chairman Magers called the meeting to order at 10:30 a.m.
9

10 **II. Acknowledgment of Quorum by Chair -**

11
12 Chairman Magers declared a quorum of the Policy Board present.
13

14 **III. Passing of the Gavel to new Chairman and Recognition of new Small City**
15 **Representative**

16
17 Chairman Magers noted that according to the MPO bylaws the mayor of the City of Sherman
18 becomes the new Chairman and the mayor of the City of Pottsboro becomes the representative of
19 the Small Cities.
20

21 Chairman Plyler then took up the gavel and commenced with the remainder of the meeting.
22

23 **IV. Review and Approval of the Minutes of the September 16, 2016 Policy Board meeting**

24
25 Motion to approve was made by Mayor Johnson, seconded by Judge Magers. Motion passed
26 unanimously
27 .

28 **V. Review and Approve Amendment to the 2017-2020 Transportation Improvement**
29 **Program (TIP)**

30
31 Judge Magers noted that there were two actions under this agenda item – the first deals with the
32 adoption of the roadway projects that have been out for public comment for over a month and the
33 second deals with placing proposed TAPS projects out for public comment.
34

35 Mr. Barnett offered clarification regarding the roadway projects. He stated that these projects
36 come from the MPO’s Metropolitan Transportation Plan (MTP). Judge Magers moved to
37 approve the proposed amendment and Mayor Johnson seconded the motion. Motion passed.
38

39 Mr. Barnett then introduced Josh Walker from Transdev (the operator of TAPS). Judge Magers
40 noted that TAPS intends to participate a great deal more than under the previous administration.
41 Mr. Walker then provided the MPO Board with a summary of the projects which TAPS desires
42 to have included in the 2017-2020 TIP. The proposed update to the TIP is only for FY 2017 and
43 it is for the FTA 5307 funds. This is to help ensure the continuation of funding and maintain a
44 conservative program until future funding is more readily available at which time TAPS will
45 again come before the MPO to have any future projects included in the TIP.
46

47 Judge Magers also noted that these projects will also need to be included in the Metropolitan

1 Transportation Plan (MTP) – the long range plan utilized by the MPO. Towards that end, it
2 might be necessary to have a special Policy Board meeting in November. Chairman Plyler asked
3 for a motion and a second. The motion to place the proposed amendments out for public
4 comment was made by Judge Magers and seconded by Mayor Johnson. Motion carries.
5

6 **VI. Executive Session (Pursuant to Texas Government Code 551.074 – Personnel Matters)**
7

8 The Chairman adjourned the meeting to hold an executive session at 10:50 AM. Motion and
9 second, motion carries. The Policy Board reconvened at 10:52.
10

11 **VII. Review and Approval of Inter-local Agreement between the Sherman-Denison MPO**
12 **and Grayson County**
13

14 Mayor Johnson moved to approve the inter-local agreement and seconded by Judge Magers.
15 Motion carried unanimously.
16

17 **VIII. Announcements/Presentations – Update on October 4, 2016 TEMPO Meeting**
18

19 Mr. Clay Barnett offered an update on the recent activities of the Texas Association of MPOs
20 (TEMPO). There were several things on the agenda of interest: (1) the ten-year Unified
21 Transportation Plan (UTP) – for the first time TxDOT will solicit all of the projects from all of
22 the MPOs and rank them based on a program of their own and will distribute that list. This new
23 program has not been released to MPOs yet. This might impact the MPO’s project selection
24 process in the future. Texas MPOs also received an update on the recent proposed rules
25 regarding MPO Coordination and Consolidation. TEMPO is opposed to these rules. The one
26 MPO in the state that are in favor is NCTCOG. FHWA received 527 comments on these
27 proposed regs. 86% were in opposition. The third issue deals with the Category 2 distribution
28 formula. The six largest MPOs decided to distribute their funds based primarily on population.
29 The smaller MPOs then continued to discuss their particular formulaic approach. Two
30 alternatives were finally whittled down. First method deals with normalizing crash data and the
31 second method was looking at delay in freight. The first methodology yields a higher return
32 (roughly \$10 million) and the second yields roughly \$8 million per year to the SDMPO. A
33 compromise would yield roughly \$9.5 million. There was a discussion about Category 4 – rural
34 connector and Category 12 – discretionary.
35

36 **Announcements**
37

38 The TAC meets November 16th and the MPO Policy Board meets on December 7th with the idea
39 of a special meeting in November.
40

41 **Public Comment**
42

43 No public comment.
44
45
46

Sherman-Denison Metropolitan Planning Organization (MPO)

AGENDA ITEM IV

ACTION ITEM

December 7, 2016

Review and Approval of Amendment to 2017-2020 TIP and 2040 MTP

BACKGROUND:

The Texoma Area Paratransit System has spent the last 8 months rebuilding after a period of great uncertainty. TAPS staff intends to pursue standard operations and administrative efforts to continue the process. As part of that TAPS requires that the Sherman-Denison MPO include in its 2017-2020 TIP and 2040 MTP those projects for the Fiscal Year 2017. The MPO has met its obligations concerning the 30-day public comment period prior to adoption of any amendments.

Provided below are the associated excel spreadsheets identifying the projects and funding summary.

ACTION REQUESTED:

Review and approval of the proposed amendment to the 2017-2020 TIP and 2040 MTP.

ATTACHMENTS: *click underlined items for attachment*

- [Draft 2017-2020 TIP Amendment](#)
- [Draft 2040 MTP Amendment](#)

STAFF CONTACT: Clay Barnett, P.E., 903.813.5275, barnettc@co.grayson.tx.us

FY 2017 TRANSIT PROJECT LISTING
(Sherman-Denison MPO) TRANSPORTATION IMPROVEMENT PROGRAM

Paris YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|-------------------------------------|---------------------------------|--------------------------------------|-------------|
| Project Sponsor | Texoma Area Paratransit Systems | Federal Funding Category | 5307 |
| MPO Project/Reference Number | | Federal Share | \$256,224 |
| Apportionment Year | 2017 | State Funds from TxDOT | \$248,000 |
| Project Phase | n/a | Local Funds | \$8,224 |
| Brief Project Description | | Fiscal Year Cost | \$512,448 |
| | Transit Operations (50/50) | Total Project Cost | \$512,448 |
| Sec 5309 ID # if applicable | | Trans. Dev. Credits Requested | \$0 |
| Amendment Date & Action | | Trans. Dev. Credits Awarded | |
| | | (Date & Amount) | \$0 |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|-------------------------------------|---------------------------------|--------------------------------------|-------------|
| Project Sponsor | Texoma Area Paratransit Systems | Federal Funding Category | 5307 |
| MPO Project/Reference Number | | Federal Share | \$614,938 |
| Apportionment Year | 2017 | State Funds from TxDOT | \$0 |
| Project Phase | n/a | Local Funds | \$153,734 |
| Brief Project Description | | Fiscal Year Cost | \$768,672 |
| | Administration (80/20) | Total Project Cost | \$768,672 |
| Sec 5309 ID # if applicable | | Trans. Dev. Credits Requested | \$0 |
| Amendment Date & Action | | Trans. Dev. Credits Awarded | |
| | | (Date & Amount) | \$0 |

All Figures in Year of Expenditure (YOE) Dollars

| Transit Program | | FY 2017 | | |
|------------------------------------|---|------------------|------------------|--------------------|
| | | Federal | State/Local | Total |
| 1 | Sec. 5307 - Urbanized Formula >200K | | | 0 |
| 2 | Sec. 5307 - Urbanized Formula <200K | 871,162 | 409,958 | 1,281,120 |
| 3 | Sec. 5309 - Discretionary | | | 0 |
| 4 | Sec. 5310 - Elderly & Individuals w/Disabilities | | | 0 |
| 5 | Sec. 5311 - Nonurbanized Formula | | | 0 |
| 6 | Sec. 5316 - JARC >200K | | | 0 |
| 7 | Sec. 5316 - JARC <200K | | | 0 |
| 8 | Sec. 5316 - JARC Nonurbanized | | | 0 |
| 9 | Sec. 5317 - New Freedom >200K | | | 0 |
| 10 | Sec. 5317 - New Freedom <200K | | | 0 |
| 11 | Sec. 5317 - New Freedom Nonurbanized | | | 0 |
| 12 | Other FTA | | | 0 |
| 13 | Regionally Significant or Other (incl FHWA transfers) | | | 0 |
| Total Funds | | \$871,162 | \$409,958 | \$1,281,120 |
| Transportation Development Credits | | | | |
| | Requested | | | 0 |
| | Awarded | | | 0 |

2040 Metropolitan Transportation Plan (Proposed Amendment)

| Agency | MPO # | CSJ | Project Name | From | To | Project Description | Project Length (in miles) | # of Lanes | Total Cost |
|-------------------------|-------|-----|------------------------|------|----|---------------------|---------------------------|------------|------------|
| 2016-2019 | | | | | | | | | |
| Texoma Area Paratransit | | | Transit Operations | | | Fiscal Year 2017 | | | \$512,448 |
| Texoma Area Paratransit | | | Transit Administration | | | Fiscal Year 2017 | | | \$768,672 |

Sherman-Denison Metropolitan Planning Organization (MPO)

AGENDA ITEM V

ACTION ITEMS

December 7, 2016

Review and Authorization of Public Comment Period for Proposed Draft Amendments to the 2040 MTP

BACKGROUND:

The City of Howe wishes to pursue a roadway project in their community utilizing Prop 1 and/or Prop 7 funds. In order for them to be able to pursue this project it must be included in the MPO's Metropolitan Transportation Plan. For this action to occur, the MPO requires a 30-day public comment period prior to adoption of any amendments.

ACTION REQUESTED:

Motion to authorize staff to put out for public comment the proposed amendments to the 2040 MTP

ATTACHMENTS: *click underlined items for attachment*

- [Draft 2040 MTP Amendment](#)
- [Project Cost Spreadsheet for Howe Project](#)
- [Project Ranking Spreadsheet for Howe Project](#)
- [Listing of projects from MTP](#)

TABLE 4 – 2040 MTP AMENDED PROJECT LIST

FY 2020-2024

| Funding Agency | Funding Source | Project Name | From | To | Project Description | Project length (in miles) | # of Lanes | Total Cost |
|-----------------------|-----------------------|---------------------|-----------------------------|------------------------|----------------------------|----------------------------------|-------------------|-------------------|
| MPO | Prop 1&7 | FM 902 Bypass | FM 902 at US 75 Interchange | FM 902 East/ Ponderosa | Construct New Roadway | 1.5 | 2 | \$3,428,880 |

SDMPO PROJECT COST ESTIMATE SPREADSHEET

ESTIMATED INFLATION RATE = 4%

| Project Rank | Project Sponsor | Project Name | From | To | Project Description | Necessary Bridge Work (Square feet) | Cost per Sq. Ft. | Length of Project (in miles) | Cost Per Lane Mile | Number of Lanes | # of Traffic Signals | Cost per Traffic Signals | Total Cost | Weighted Total | Total Estimated Cost (2020 - 2025) | Total Estimated Cost (2026 - 2030) | Total Estimated Cost (2031 - 2035) | Total Estimated Cost (2036 - 2040) |
|--------------|-----------------|---------------|----------------------|--------------------|--|-------------------------------------|------------------|------------------------------|--------------------|-----------------|----------------------|--------------------------|-------------|----------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 1 | Howe | FM 902 bypass | FM 902 Interchange E | Ponderosa/FM 902 E | Connecting FM 902 W to FM 902 E by way of Ponderosa Rd | | \$75 | 1.5 | 1099000 | 2 | 0 | \$250,000 | \$3,297,000 | | \$3,428,880 | \$3,566,035 | \$3,708,677 | \$3,857,024 |
| 2 | | | | | | | \$75 | | | | | \$250,000 | \$0 | | \$0 | \$0 | \$0 | \$0 |
| 3 | | | | | | | \$75 | | | | | \$250,000 | \$0 | | \$0 | \$0 | \$0 | \$0 |
| 4 | | | | | | | \$75 | | | | | \$250,000 | \$0 | | \$0 | \$0 | \$0 | \$0 |
| 5 | | | | | | | \$75 | | | | | \$250,000 | \$0 | | \$0 | \$0 | \$0 | \$0 |
| 6 | | | | | | | \$75 | | | | | \$250,000 | \$0 | | \$0 | \$0 | \$0 | \$0 |
| 7 | | | | | | | \$75 | | | | | \$250,000 | \$0 | | \$0 | \$0 | \$0 | \$0 |
| 8 | | | | | | | \$75 | | | | | \$250,000 | \$0 | | \$0 | \$0 | \$0 | \$0 |
| 9 | | | | | | | \$75 | | | | | \$250,000 | \$0 | | \$0 | \$0 | \$0 | \$0 |
| 10 | | | | | | | \$75 | | | | | \$250,000 | \$0 | | \$0 | \$0 | \$0 | \$0 |

CALCULATION COSTS AND FORMULAS

COST PER SQUARE FOOT OF BRIDGEWORK = \$75

COST PER TRAFFIC SIGNAL = \$250,000

COST PER LANE MILE IS \$1.099 MILLION FOR STATE HIGHWAYS AND \$1.5 MILLION FOR FREEWAYS

NOTE: THE FORMULA TO BE USED IN CALCULATING TOTAL PROJECT COST SHOULD BE (# OF LANES * LENGTH OF PROJECT * COST PER LANE MILE) AND, IF NECESSARY, + (SQR FT OF BRIDGE WORK * \$75 PER SQR FT.) and + (# OF TRAFFIC SIGNALS * \$250,000)

PROJECT RANKING CRITERIA FOR 2040 MTP

| | | | | | Ranking Factors | | | | | | | | | | |
|-------------------|---------------|----------------------|--------------------|--|-----------------------------------|---|--|---|---------------------------------------|------------------------|-----------------------------|----------------|------------------------------|----------------------------------|-------------------|
| | | | | | Safety 33.75% | | Maintenance & System Efficiency 23.75% | | Congestion 21.25% | | Economic Vitality 11.25% | | | | |
| Project Number | Project Name | From | To | Project Description | Accident Density & Severity | Weighted Accident Density & Severity | Maintenance & System Efficiency | Weighted Maintenance & System Efficiency | Level of Service (V/C ratio) | Weighted Congestion | Estimated Cost | Local Match | ROW Acquisition needed | Weighted Economic Vitality | Weighted Total |
| 1 | FM 902 bypass | FM 902 Interchange E | Ponderosa/FM 902 E | Connecting FM 902 W to FM 902 E by way of Ponderosa Rd | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 2 | 0 | 1 | 6.75 | 7 |
| | | | | | | 0.00 | | 0.00 | | 0 | | 0 | 0 | 0 | 0 |
| | | | | | | 0.00 | | 0.00 | | 0 | | 0 | 0 | 0 | 0 |
| | | | | | | 0.00 | | 0.00 | | 0 | | 0 | 0 | 0 | 0 |
| | | | | | | 0.00 | | 0.00 | | 0 | | | | 0 | 0 |
| | | | | | | 0.00 | | 0.00 | | 0 | | | | 0 | 0 |
| | | | | | | 0.00 | | 0.00 | | 0 | | | | 0 | 0 |

****CONGESTION CURRENTLY IS THROUGH THE HEART OF THE INNER CITY BY WAY OF KOSSE STREET AND YOUNG STREET TRUCK TRAFFIC. NO MODEL AVAILABLE.

Project type scoring

| | |
|---|---|
| Accident density: Use accident index (0 - 5) | |
| Maintenance & System efficiency: Use PMIS (0 - 5) | |
| LOS: A through F based on model input (0 - 5) | |
| Estimated cost: | 2 = < \$5 million 1 = \$5 - \$10 million 0 = > \$10 million |
| Local Match: | 1 = < 10% 0 = none or < 10% |
| Row: | 2 = no ROW acquisition necessary 1 = limited parcels 0 = extensive ROW needed |

NOTES:

- The first row, currently filled in, is an EXAMPLE ONLY. Please feel free to substitute your own project and score
1. For Accident Density, Maintenance, and Level of Service a rating of 0 is best and a rating of 5 is worst
 2. A perfect Project would receive a score of 90
 3. The LOS maps and tables are generated by the transportation model in 5-year increments.



TABLE 3 – 2040 MTP EXTENSION OF DALLAS NORTH TOLLWAY & ROADWAY IMPROVEMENTS UNDERTAKEN BY GRAYSON COUNTY AND TXDOT

| Year | Project_Number | Funding Agency | Funding Source | Project Name | From_Limit | To_Limit | Description | Cost |
|---------------------|----------------|------------------|-----------------|---------------------------|---------------------|-------------|------------------------------|---------------|
| FY 2016-2017 | | Grayson Co/TxDOT | Local /Cat 11 | New Road (FM) | FM 121 | County Line | New 2-lane Rd plus shoulders | 8,132,000 |
| FY_2030 | 0045-18-034 | Grayson Co. RMA | Grayson Co. RMA | Dallas North Tollway Ext. | Grayson County Line | FM 121 | 6 lanes + access roads | \$221,018,822 |



TABLE 4 – 2040 MTP PROJECT LIST FUNDED THROUGH PROPOSITION 1

FY 2016-2019

| Funding Agency | Funding Source | Project Name | From | To | Project Description | Project Length (in miles) | # of Lanes | Total Cost |
|-----------------------|-----------------------|---------------------|-------------|-------------|-----------------------------------|----------------------------------|-------------------|-------------------|
| MPO /TxDOT | Prop 1 / Cat 11 | US 75 | Crawford St | FM 120 | Ramp Reversals/U-turn | | | \$4,500,000 |
| MPO /TxDOT | Prop1/ Cat 11 | FM 131 | at US 82 | | Reconstruct Interchange | 0.90 | 1 | \$3,239,100 |
| MPO | Prop 1 | FM 691 | SB US 75 | Loy Lake Rd | Reconstruct Roadway & add 2 Lanes | 0.72 | 5 | \$4,206,400 |
| MPO | Prop 1 | FM 131 | US 82 | North Creek | Widen Existing Roadway | 0.60 | 2 | \$1,318,800 |



FY 2020-2024

| Funding Agency | Funding Source | Project Name | From | To | Project Description | Project length (in miles) | # of Lanes | Total Cost |
|-----------------------|-----------------------|---------------------|---------------|-----------------|--|----------------------------------|-------------------|-------------------|
| MPO | Prop 1 | SH 5 | Spence Rd | Baldwin St | Reconstruct and add two lanes | 0.6 | 4 | \$3,003,100 |
| MPO | Prop 1 | SH289 | Meadowbrook | Fountain Creek | Drainage Improvements | 0 | 0 | \$150,000 |
| MPO | Prop 1 | FM 131 | Taylor St. | US 75 | Widen Existing Roadway | 0.70 | 2 | \$3,950,000 |
| MPO | Prop 1 | FM 691 | SH 91 | Pool Rd | Reconstruct Roadway & add 2 Lanes | 0.75 | 5 | \$4,546,100 |
| MPO | Prop 1 | FM 131 | FM 691 | Seymore Bradley | Reconstruct Roadway and Construct Traffic Calming Elements with Improved Signalization | 1.1 | 4 | \$5,030,000 |
| MPO | Prop 1 | FM 1417 | at Sand Creek | | Reconstruct Bridge | 0 | 0 | \$2,730,000 |



FY 2025-2029

| Funding Agency | Funding Source | Project Name | From | To | Project Description | Project Length (in miles) | # of Lanes | Total Cost |
|-----------------------|-----------------------|---------------------|---------------|------------|--|----------------------------------|-------------------|-------------------|
| MPO | Prop 1 | FM 120 | N York Ave | Juanita Dr | Reconstruct Roadway and Construct Traffic Calming Elements with Improved Signalization | 0.77 | 4 | \$4,201,900 |
| MPO | Prop 1 | SH 5 | Baldwin St. | Hynds St. | Reconstruct and add two lanes | 0.9 | 4 | \$4,820,000 |
| MPO | Prop 1 | FM 120 | Juanita Dr | Maurice | Reconstruct Roadway and Construct Traffic Calming Elements with Improved Signalization | 0.391 | 4 | \$2,129,500 |
| MPO | Prop 1 | FM 1417 | at SH 56 | | Reconstruct Interchange | 0.50 | 1 | \$2,757,500 |
| MPO | Prop 1 | FM 1417 | Taylor Street | SH 56 | Widen Existing Roadway without bridge | 1.70 | 2 | \$4,041,500 |
| MPO | Prop 1 | SH289 | MPO Boundary | FM120 | Widen/Straighten | 0.75 | 2 | \$1,648,500 |



FY 2030-2034

| Funding Agency | Funding Source | Project Name | From | To | Project Description | Project Length (in miles) | # of Lanes | Total Cost |
|-----------------------|-----------------------|---------------------|-----------------|------------------|--|----------------------------------|-------------------|-------------------|
| MPO | Prop 1 | FM 131 | Seymore Bradley | Davy Ln | Reconstruct Roadway and Construct Traffic Calming Elements with Improved Signalization | 0.89 | 4 | \$4,400,970 |
| MPO | Prop 1 | FM 691 | SH 91 | Dripping Springs | Construct New Roadway | 2.4 | 2 | \$5,933,900 |
| MPO | Prop 1 | FM 691 | Plainview | FM 1417 | Construct New Roadway | 1.5 | 2 | \$3,708,700 |
| MPO | Prop 1 | SH 5 | Hynds St. | County Line | Reconstruct and add two lanes | 1.1 | 4 | \$5,720,600 |



FY 2035-2040

| Funding Agency | Funding Source | Project Name | From | To | Project Description | Project Length (in miles) | # of Lanes | Total Cost |
|-----------------------|-----------------------|---------------------|--------------|------------------|--|----------------------------------|-------------------|-------------------|
| MPO | Prop 1 | FM 131 | Davy Ln | Crawford Ln | Reconstruct Roadway and Construct Traffic Calming Elements with Improved Signalization | 0.63 | 4 | \$3,239,900 |
| MPO | Prop 1 | FM 1417 | US 82 | Dripping Springs | Construct New Roadway | 1.9 | 2 | \$4,885,600 |
| MPO | Prop 1 | FM 691 | SH 289 | Plainview | Construct New Roadway | 1.6 | 2 | \$4,114,200 |
| MPO | Prop 1 | FM 121 | | | Reconstruct and add two lanes | | 0 | \$4,500,000 |
| MPO | Prop 1 | SH289 | MPO Boundary | FM120 | Widen/Straighten | 2.00 | 2 | \$4,722,400 |